

Consolidated Annual Performance Report

DRAFT REPORT AUGUST 2026

PREPARED BY THE MONMOUTH COUNTY OFFICE OF COMMUNITY DEVELOPMENT

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) encompasses a summary of accomplishments, and an accounting of the expenditure of funds outlined within the FY2025-2029 Consolidated Plan. This document represents the first completed CAPER report of this Consolidated Plan period covering a period of performance from July 1, 2025-June 30, 2026, and references accomplishments and activities completed during the Fiscal Year (FY) 2025. Monmouth County receives annual grant funding from three HUD programs, managed by the Monmouth County Office of Community Development

- CDBG: Community Development Block Grant
- HOME: HOME Investment Partnership Grant
- ESG: Emergency Solutions Grant

The total funds made available to the County from HUD for Program Year 2025 included \$2,528,455 in CDBG funds, \$1,299,620.18 in HOME funds, and \$201,894 in ESG funds. While FY 2025 CDBG, HOME, and ESG funds are fully awarded and allocated, grant funds have not been fully expended. Some contracts have extended into Program Year 2026 and beyond; accomplishments will be reported in the appropriate CAPER once completed. This CAPER will also reference activities funded through previous years' grant allocations with final expenditures completed during the FY2025 reporting period. For projects that have not expended all funds but assisted clientele during the grant period (i.e., TBRA and Home Repair) accomplishment data is input in the following tables, if the dates the services were rendered fell within the reporting period

In FY2025 CDBG funding was used towards investments and substantial improvements to public facilities, parks, and completion of infrastructure (sidewalk, street) improvements. The County invested in critical public services which provided youth and senior services, services for persons with disabilities, and health services. Other investment areas included owner occupied housing rehabilitation (43 households) and facade improvements (3 business assisted). Between July 1, 2025, and June 30, 2026 work was completed on two public facilities projects (Monmouth Beach and Matawan) and four infrastructure projects (Howell, Keansburg, Hazlet and Highlands).

In FY2025 HOME funding was used for

- Tenant Based Rental Assistance for 40 income eligible households.
- Downpayment assistance for 9 first-time homebuyers
- Construction and purchase of two affordable single-family homes
- Rehabilitation (still underway) of four single-room occupancies for special needs populations

FY2025 ESG funding was expended on shelter facilities and support programs for those at risk of and/or experiencing homelessness. HMIS (Homeless Management Information System) entries submitted by grantees reported assistance was provided to 519 clients in 404 households.

Three ARP affordable rental projects continued construction in FY2025. One project was completed and eligible clients have executed leases for 4 units. Two projects are nearing completion with occupancy expect in FY2026. (Note ARP funded units are not included in Accomplishment tables below).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	12	3	25.00%			

Expand Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	9	2	22.22%	2	2	100.00%
Expand Homeownership Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	35	9	25.71%	3	9	300.00%
Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12250	13429	109.62%	1500	13429	895.27%
Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1850	451	24.38%	750	451	60.13%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	225	42	18.67%	55	42	76.36%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Jobs created/retained	Jobs	1	1	100.00%	1	1	100.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				

Improve Local Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	2435	19.48%	2300	2435	105.87%
Improve Local Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	21000	3208	15.28%	3900	3208	82.26%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	2630	52.60%	1000	2630	263.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	17000	2530	14.88%	5500	2530	46.00%
Rental Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	10	0	0.00%	3	0	0.00%
Rental Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	2	0	0.00%			

Rental Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	40	32.00%	25	40	160.00%
Rental Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	25	54	216.00%	25	54	216.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Monmouth Continued to utilize federal funds to address all priority needs identified within the 2025-2029 Consolidated Plan: expansion of housing affordability (both rental and owner-occupied), public services, improvements to public facilities, and economic development.

While the Consolidated Plan outlines funding level estimates and fixed goal outcome indicator targets for a five-year period, meeting these funding and goal estimates can be challenging.

1. Monmouth County Office of Community Development utilizes a Request for Proposals (RFP) process to distribute portions of its CDBG, HOME, and ESG funds
2. Funding recommendations for the federal grant funds are based on the grant committees scoring of the submitted proposals.
3. Annual funding levels per goal and the corresponding indicator targets will vary each year as a link to project location, scoring, and expenditure timelines.

Program Highlights for FY2025

- The Home Repair Program assisted 43 income-qualified homeowners with roofing, HVAC, septic, wells, electrical, plumbing, and accessibility improvements. The County continued a Shared Services Agreement with a local nonprofit to expand applicant assistance.
- Nine non -profits assisted over 13,000 low-income clients: Assisted projects include: improvements to local food bank facility, services for the visually impaired, services assisting low-income seniors, services assisting foster children, and health services for low income

residents.

- 5,160 households were provided upgraded or improved access to local public facilities
- Infrastructure improvements assisted 5,643 Monmouth County households.
- 40 clients were assisted through two Tennant Based Rental Assistance programs managed by Monmouth County Office of Social Services and 180 Turning Lives Around.

Accomplishment Data Sources

Outcome measures reported in the previous table are gathered from the following sources: supporting documentation submitted by each grantee upon voucher reimbursement submission, accomplishment data entered by CD staff within the IDIS reporting system, monthly reports submitted by nonprofits, accomplishment data summarized within the PR03 & PR23 reports for CDBG and HOME, and HMIS data reports submitted by grantees. To determine the number of low/moderate income households assisted through an infrastructure or public facility improvement, Community Development staff utilizes American Community Survey census block group data (released by HUD) When writing the Annual Action Plan and estimating the number of residents benefitting from proposed projects, CD staff evaluates the projects funded within the specified grant year. However, construction projects often take 1.5 years to complete. The accomplishment data is then captured in later year performance reports. This can cause the percentage complete column to fluctuate year over year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	16,505	61
Black or African American	1,177	72
Asian	491	3
American Indian or American Native	27	0
Native Hawaiian or Other Pacific Islander	2	0
Total	18,202	136
Hispanic	3,349	14
Not Hispanic	16,767	122

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	2
Asian or Asian American	1
Black, African American, or African	235
Hispanic/Latina/e/o	46
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	1
White	171
Multiracial	55
Client doesn't know	2
Client prefers not to answer	0
Data not collected	4
Total	519

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The County of Monmouth and its partner agencies identify priority needs and offer services and programs to eligible persons/households regardless of race or ethnicity. CDBG data is split between two data measures: persons and households. Accomplishment data is collected by individual for activities under Low- and Moderate-Income Area (LMA), Low- and Moderate-Income Limited Clientele

(LMC). (Note: Most activities with the "households" accomplishment fall under the category of housing; however, there are some non-housing activities that collect data by household). As a result, CDBG data must be separated between the two data measures. HOME data, however, is collected exclusively by household. The ESG column captures data input by nonprofits into the HMIS system for ESG expenditures. Currently awaiting final submission reports from two non profits. Community Development Staff will update numbers once final data has been input into the SAGE HMIS repository system.

The above table is generated by the HUD IDIS PR 23 report. Demographic information is gathered from IDIS accomplishment data entered after the closure of a project. Beneficiary information is determined through the following :census block group research and client self-reporting in applicant submission. Legal notices and public commentary advertisements are made available in multiple languages providing outreach to non-English speaking populations. Translation services are available through a link of the Community Development website. All documents prepared by the Office of Community Development can be made available in another language upon request.

*Please note: The CDBG and HOME tables do not account for clients of multiple race categories (CDBG: 1,914 HOME: 0).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,528,455	2,692,346
HOME	public - federal	1,299,620	872,076
ESG	public - federal	201,894	204,286

Table 3 - Resources Made Available

Narrative

Grant expenditures for FY2025 began in July 2025. Expended amounts reported above were collected from the PR26 (CDBG financial report) and PR07 (Drawdown report by vouchers submitted to LOCCS). The Office of Community Development staff collaborates with the Monmouth County finance office to have IDIS voucher creation and approval coincide with payment disbursements to subrecipients.

Monmouth County received \$5,532,165.00 in HOME ARP funds. These funds have been awarded to affordable housing developers actively developing affordable housing units for households earning 0-30% median county income, homeless households, or those escaping domestic violence. In FY2025 Monmouth County expended \$623,056.87 in HOME ARP funds. In FY2025 two projects continued construction which when completed will provide affordable housing apartments in Manalapan and Wall Township. Three HOME ARA funded units were completed and occupied in Millstone Township.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Monmouth County	100	100	Urban County

Table 4 – Identify the geographic distribution and location of investments

Narrative

The FY 2025 Annual Action Plan did not identify geographic target areas for the distribution of investments. However, activities are prioritized within (HUD determined) LMI areas, local non profit institutions that assist low/moderate clientele, and improvement projects that specifically benefit low/moderate income populations (e.g. ADA improvements. Monmouth County's CDBG and HOME grant allocation process is based on individually submitted applications. Project applications are evaluated by grant committees and Monmouth County staff through an objective and impartial process. Within the application documents, applicants must state how the proposed project corresponds with the goals outlined within the Monmouth County Master Plan and priority needs outlined within the Consolidated Plan. All committee funding recommendations are submitted for approval to the Board of County Commissioners, presented at a public meeting, before submission in the Annual Action Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Monmouth County prioritizes awarding grants to programs and developments that leverage private and non-federal grant resources. Grant applications receive higher rankings when applicants demonstrate they have secured the maximum possible amount of private financing and equity. Under the HOME Program, a 25% match is required for every HOME dollar invested. Any excess match may be carried forward and applied in future years.

For FY2025, the County match contributions through tax credits and donated labor, supplies and professional services. HOME program income is earned through returned funds from the First Time Homebuyer Program if an assisted unit is sold during five-year affordability period. Funds are then returned to the First Time Homebuyer Program. No unit sales occurred during this reporting period.

Monmouth County Continuum of Care uses NJ SSH funds to leverage ESG expenditures. In FY2025, the County was allocated \$1,018,700 in NJ SSH (Social Services for the Homeless). These funds are contracted out to local non-profit entities that handle emergency assistance.

Monmouth County currently owns two properties that operate as homeless shelters and transitional housing facilities. Both sites apply for funding through the Emergency Solutions Grant (ESG) Program to maintain and expand the homeless services they provide. These facilities play a critical role within the County's homeless services system, supporting residents in their transition out of homelessness.

- The Monmouth County Adult homeless shelter located on the former Fort Monmouth property opened in November 2019. The 4,500-foot facility offers 16 beds for men and women temporary housing and counseling services for up to 30 days per resident while they search for more permanent resources. In January 2025 HabCore took over management of the shelter facility.
- Linkages, a transitional housing facility, has the capacity to house and provide services to 29 families (approximately 100 individuals). The facility, a 10-acre site located in Tinton Falls, consists of renovated motels, cottages, townhouses, and apartments. The Linkages facility provides homeless families with training and support through intensive programming whose goals is to lead at risk households seeking assistance. Families leaving the Linkages facility are provided opportunities to receive TBRA vouchers to help

with integration into the local housing market

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	11,580,613
2. Match contributed during current Federal fiscal year	388,200
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,968,813
4. Match liability for current Federal fiscal year	367,306
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,601,507

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity Fair Haven	08/01/2025	0	0	0	0	44,100	0	0
Habitat for Humanity Wall	08/10/2025	0	0	0	0	44,100	0	0
Mamora Center	07/01/2025	0	300,000	0	0	0	0	300,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

The County Continues to review submitted documentation and will update before final CAPER report submission.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	800	451
Number of Non-Homeless households to be provided affordable housing units	40	43
Number of Special-Needs households to be provided affordable housing units	10	18
Total	850	512

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	40
Number of households supported through The Production of New Units	5	2
Number of households supported through Rehab of Existing Units	60	43
Number of households supported through Acquisition of Existing Units	3	9
Total	118	94

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The continued increase in price of homes, interest rates, as well as homes selling for well above asking price has made it difficult for first-time homebuyers to be able to purchase a house using our down-payment assistance program. During FY2025 the office of Community Development assisted nine income qualified households with downpayment assistance, 1 first time homebuyer purchased properties constructed with County HOME funds.

The impact of continued inflation on local rental prices has significantly affected both low- and moderate-income (LMI) households' ability to qualify for assistance and the County's capacity to provide that assistance. In many cases, local rents for vacant units now far exceed the maximum limits established by HUD, creating a substantial barrier to meeting housing needs.

In 2025, the average rent for a one-bedroom unit in Monmouth County—varying by municipality—range from \$2,270-\$2,470 per month. In contrast, the FY2025 HOME Program rent limits for the Monmouth/Ocean Metro Area were significantly lower:

- \$1,648 for a one-bedroom
- \$1,979 for a two-bedroom
- \$2,278 for a three-bedroom

The noted increase between the established goals in provision of rental assistance and actual outcome is directly linked to Community Development funding two Tenant Based Rental Assistance Programs: one managed by the Monmouth County Social services and one managed by 180-Turning Lives Around. Households assisted by Turning Lives Around are experiencing domestic violence and count towards the special-needs households provided Affordable Housing opportunities. These clients primarily need rental assistance for a short period in time. Additionally, 54 Households were assisted through Homeless Prevention and Rapid Rehousing Services in FY2025.

Discuss how these outcomes will impact future annual action plans.

As the demand for affordable housing continues to rise and market availability remains limited—for both homeownership and multi-family rental units, the County remains committed to setting and supporting long-term goals to increase affordable housing production. The construction and rehabilitation of affordable housing is inherently time-intensive due to complex financing structures, site acquisition challenges, and regulatory compliance requirements. The County continues to invest HOME funds in the construction of new housing units and in providing down payment assistance for income-qualified homebuyers. The County's entire HOME-ARP allocation has been committed to developing new affordable rental units for households earning 0–30% of the area median income.

The Home Repair Program remains a top priority for Monmouth County, playing a critical role in preserving the County's existing housing stock. It provides low-and moderate-income homeowners with the resources needed to maintain their homes in safe, livable conditions. Typical repairs completed through the program include HVAC replacements, roof replacements, plumbing repairs, and accessibility improvements. Monmouth County has continued to participate in a shared services agreement with a local nonprofit to expand client assistance.

The availability of affordable homes for purchase by lower-income first time homebuyers continues to decline. In 2024, the median home sales price for a single family in Monmouth County ranged from \$752,000-\$759,000; townhouses, condos, and adult communities ranged from \$540,000-\$575,000. In

response to the continued slowdown in First-Time Homebuyer Program applications (90 applicants in 2025, 6 applicants in 2024), the County has redirected additional funds toward the Tenant-Based Rental Assistance (TBRA) program. The First-Time Homebuyer Program will continue to operate using funds allocated in prior years.

Given the ongoing difficulty in locating vacant, affordable units, the County is increasingly directing Emergency Solutions Grant (ESG) funds to homelessness prevention programs. These efforts aim to help income-eligible households remain in their existing housing units. The Monmouth County Continuum of Care (CoC) has released a request for proposals to link housing voucher availability to vacancies in existing affordable housing developments.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	26
Low-income	71	13
Moderate-income	139	10
Total	210	49

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Monmouth County's annual homeless count serves as a one stop event to provide various health and human services for homeless residents or those who are in danger of becoming Homeless. Monmouth County conducted its 2026 Point-In-Time Count of individuals and families experiencing homelessness . This highly coordinated effort provides critical data on the numbers of Monmouth County residents living in shelters, in time-limited transitional housing programs as well as those unsheltered and living on the street within Monmouth County communities. Due to several winter weather events. the count was conducted over several weekends in late January and early February. There were 701 experiencing homelessness, a slight increase from the previous year's count of 697. Of those counted 60 were unsheltered and, 29 were in transitional housing, and 612 were in emergency shelter facilities.

The Homeless Systems Collaborative continues to work on improving and streamlining the centralized intake system, expanding the role of sheltering programs and shelters throughout the County. The organization has formed committees with the following focuses: permanent housing, coordinated systems, veterans, and discharge planning. Each subcommittee goals establishes annual goals. At the conclusion of each year short term accomplishments are reported to the full HSC and progress towards long term goal accomplishments.

In FY2025 Monmouth County was awarded \$201,894 in Emergency Solutions Grant Funding, to address the issues of the homeless and extremely low-income populations of the County. Funds were allocated to local nonprofits and service providers located throughout the County. Funded services include emergency shelters, transitional family housing, case management and homeless prevention services. The number of requests from local nonprofits for ESG grant funds continues to increase, demonstrating a continued need for assistance to the homeless populations in Monmouth County.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County does not directly manage any homeless shelter, prevention, or assistance programs, it collaborates and financially supports (through federal and state grant allocations) a variety of programs and facilities countywide. The 2025/2026 Code Blue warming centers were operational as of December and active through April. Extreme winter temperatures were putting a strain on facilities state wide. In Asbury Park alone there were up to 138 people per Code Blue night. Social Services staff continue to work to identify additional partners in different areas of the County, and how we can create additional changes that are inclusive of transportation.

Monmouth County was one of five Counties in New Jersey participating in the Code Red pilot program. Local cooling centers were provided to at-risk individuals and the homeless during periods of extreme heat or dangerous air pollution.

FY2024 ESG grantees reported sheltering 517 homeless individuals with ESG grant allocations. All of these grantees provide wrap around services that include helping individuals and households find permanent housing opportunities)

- The Fort Monmouth Shelter, managed by HabCore as of 1/1/2025, provided 116 persons with emergency housing services. Staff assist clients by making referrals for services to other community agencies as necessary. Strengths and opportunities are identified to develop an individualized service plan that will outline areas of focus, serving as a roadmap towards reintegration into stable housing.
- Freehold Area Open Door provided services to 47 clients
- Linkages provided transitional housing services to 156 clients
- 180 Turning Lives Around provides shelter services for those escaping domestic violence situations; they provided shelter services to approximately 112 clients

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A key strategy for ending homelessness within Monmouth County is to prevent the onset. A multitude of agencies and nonprofits provide financial assistance for eviction prevention, short-term rental assistance, utility turn-off prevention, etc.

Homeless Prevention continues to be a high priority in the Monmouth County Continuum of Care. FY2025 ESG grantees reported assisting 68 individuals with Homeless Prevention services. (awaiting final report entries from two grantees)

- Freehold Area Open Door: 47 clients
- Trinity Church: 21 clients

The Coordinated Entry System created, in partnership with contracted providers, provides a more streamlined process for referrals reducing the barriers to accessing prevention and shelter resources. A program stations Monmouth County Social Service staff at different organizations throughout Monmouth County to ensure more connection to resources for those in need.

The Monmouth ACTS partnership brings together County employees from the Department of

Human Services and community nonprofit leaders to provide a more seamless approach to human services eliminating duplication in public/private programs. The goals of this partnership include:

- Help County residents learn about services and how to access them through expansive community information sharing, education/dialogue, and resource navigation
- Mobilize impactful use of the County's resources through public/private partnerships for integrated human service planning, funding, and delivery
- Address unmet service needs through an integrated planning process, and meet larger, long-term challenges through advocacy and new service approaches

Members of the Homeless Systems Collaborative continue to work with the County Sheriff's office and local medical centers to educate the hospital systems about Code Blue protocols. Nonprofit shelter providers work directly with hospital discharge planners to try to avoid discharge into homelessness and assist with arranging services and helping to find appropriate housing as needed. The HSC is working with shelter providers and hospitals services to find beds for medically fragile seniors that don't reach a level requiring hospitalization but can't be effectively served by emergency shelter operations. The Youth ad hoc committee reconvened to discuss the rising issue of youth at risk of or experiencing homelessness after graduation. During this meeting youth providers identified issues with housing youth linked to limited affordable housing opportunities. Covenant House, a local nonprofit that helps individuals aging out the foster care system, has partnered with Monmouth County and Asbury Park public housing authorities to expand voucher opportunities, submitting an application for 50 vouchers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Mental Health Association of Monmouth County serves as the Housing Navigator Agency for the County Continuum of Care. In 2025 the Housing navigation program received 568 referrals, 481 were admitted, 73 were considered chronically homeless at admission and 252 were housed. To compare in 2024 the Housing navigation program received 1002 referrals, with 623 admitted, and 54 were considered chronically homeless at admission.

At the end of 2025 568 individuals/families remain on the waitlist. Use of the CoC coordinated entry system ensures that the most vulnerable chronic homeless individuals and families are prioritized and are more quickly and appropriately placed in permanent, sustainable housing settings. As a focus on the 2025-2026 funding period the Monmouth CoC will be focusing on the following:

- Assuring those with the greatest lengths of time homeless are being prioritized

- providing training to data entry staff to ensure understanding of all fields and accurate capture of data
- training on successful engagement techniques to help connect people faster
- Finding permanent housing continues to be the most significant implement to helping homeless persons make the transition to permanent housing and independent living.
- Apartments are priced too high for rental subsidy coverage.
- Consumers credit scores are a challenge.
- Lost contact or difficulty maintaining contact with consumer.
Consumer has pets.
- Limited inventory, Central New Jersey in 2025 continues to be a very competitive rental market with high lease renewal rates.

Staff from the Monmouth County Office Community Development Department interact with the public seeking assistance with housing needs on an ongoing basis by providing referrals to appropriate local agencies and service providers. In March of 2024 the Monmouth ACTS navigation system was launched. Through this streamlined method of connecting households to needed services and support, the Navigation system integrates live support with an electronic referral system. The Navigation System allows the social worker to determine the type of referral based upon the household's needs. This system helps clients get connected to benefits they are eligible to receive

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Monmouth County CDBG Consortium includes the Public Housing Authorities of Belmar, Freehold Borough, Highlands, Keansburg, Monmouth County, Neptune Township, Oceanport, and Red Bank. The HOME consortium municipalities include the Middletown, Long Branch and Asbury Park Housing authorities. The County has limited resources available to assist PHAs with their broader capital needs, however it has successfully supported several PHA-led capital projects aimed at ensuring the long-term sustainability of public housing. The working relationship between the County and local housing authorities has significantly improved in recent years, which can be attributed to HUD's requirement, the PHA's Annual and Five-Year consolidated plan align with the goals of the County's Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing Agencies (PHAs) are notified when applications for Community Development Block Grant (CDBG) funds become available. Additionally, residents of public housing and individuals with Section 8 Housing Choice Vouchers are encouraged to apply for the Monmouth County First-Time Homebuyer Program, supporting their transition to homeownership. The Monmouth County Homeless Systems Collaborative (HSC)—through its Permanent Housing Committee—has reached out to local PHAs with formal invitations to collaborate on potential rehabilitation projects and applications.

Monmouth County does not own or operate public housing developments. However, the Monmouth County Public Housing Agency (MCPHA), operates under the Division of Social Services, administers rental subsidies to eligible County residents. MCPHA also provides case management services and offers tenants the opportunity to participate in the Family Self-Sufficiency (FSS) Program—a seven-year voluntary program designed to help participants increase their income and build assets. Successful participants accumulate savings in a dedicated escrow account as part of their progress. While several municipalities in Monmouth County maintain their own independent PHAs, the County collaborates with them where possible. It's important to note that HOME Program funds cannot be used directly for public housing projects. However, nonprofits partnering with PHAs may be eligible to receive HOME funding, and rental tax credits may also be awarded to PHAs for qualifying projects.

Actions taken to provide assistance to troubled PHAs

Monmouth County will continue to work with the State and local HUD field office to provide assistance to troubled PHA's if assistance is requested.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Specific public policies focusing on affordable housing , zoning, building codes, and land use regulations fall under the jurisdiction of local municipal governments, as granted by New Jersey’s Home Rule Act. As a result, County-level involvement may sometimes be limited or disconnected from local policymaking.

Monmouth County plays a supportive role by leveraging federal grant programs—such as Community Development Block Grants (CDBG) and HOME Investment Partnerships Program (HOME)to help preserve and expand the supply of committed affordable housing. The County actively collaborates with businesses and nonprofit organizations to promote ongoing affordable housing development. Monmouth County CD staff encourage HOME applicants to partner with municipalities to find sites with existing infrastructure and transportation connections for new affordable housing construction projects.

The Monmouth County Master Plan encourages municipalities to adopt more flexible zoning practices that support the creation of affordable and inclusive housing options.

Additionally, Monmouth County planning and CD staff were actively involved in the Cross Acceptance process for the preliminary draft of the New Jersey State Development and Redevelopment Plan. The draft plan outlined a Housing Goal of providing an adequate supply of housing for residents of all ages and incomes in communities of their choice to meet their needs and offer ready access to the full range of supportive goods and services. The draft plan released in December 2024, established priorities to reduce barriers to housing development including minimizing restrictive zoning, minimizing negative land uses, tighten enforcement of fair lending laws, promote multi-modal planning, and avoid displacement from redevelopment. Community Development staff were involved in municipal and community meetings where all priorities outlined within the plan were discussed.

Ongoing County efforts to reduce barriers to affordable housing include:

- Continued Participation in homeownership training workshops for interested households
- Operation of First-Time Homebuyer programs, offering down payment assistance to income-qualified applicants
- Education and mediation services provided by the Monmouth County Fair Housing Officer for landlords and tenants
- Continued funding support for eligible public service and public infrastructure activities
- Collaboration with the Homeless Systems Collaborative and County Social Services to work with developers on expanding affordable housing and identifying new funding opportunities

- Working with County officials to create a HTF to provide additional funds towards affordable housing and homeless services.
- Allocation of HOME funds to projects that add units to the County's affordable housing inventory

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Excluding administrative costs, all Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME) funds are allocated to activities that benefit low- and moderate-income residents of Monmouth County. In Fiscal Year 2025, funded activities included

- Residential rehabilitation for income qualified homeowners
- Tenant-based rental assistance projects carried out by one nonprofit and Monmouth County Social Services
- Homeless Prevention programs carried out by local non-profits
- Continued support for the construction of affordable housing developments for both owners and renters. One projects partially funded with HOME ARA funds were completed and leased, two continued construction.
- Improvements to public infrastructure and public facilities
- Funding for nonprofit organizations providing essential public services
- Financial assistance to local nonprofits that shelter and support individuals experiencing homelessness and are at risk of homelessness.
- Rising real estate prices and increasing interest rates have contributed to a continued decline in the number of applicants for the County's First-Time Homebuyer Program. In response, Community Development staff continues outreach efforts to local mortgage lenders and nonprofit partners to raise awareness and improve participation
- To meet increasing demand for housing rehabilitation, the County has continued a shared services agreement with a local nonprofit organization to assist in administering the Home Repair Program. The Office on Aging home repair program coincides with the Home Repair Program allowing for additional repair funds for eligible seniors.
- Additionally, Monmouth County has collaborated with a Home Sharing Program service to further address housing affordability. Through this initiative, eligible homeowners may rent out extra space in their homes, generating additional income while expanding the County's affordable housing options
- Collaboration with the Monmouth County Office on Aging to target resources to assist the elderly and seniors with home repairs
- Collaboration with local domestic violence nonprofit to provide Tenant Based Rental Assistance to those in immediate need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal lead hazard control regulations require that all federally funded housing programs conduct lead-based paint inspections and, when necessary, abatement for any housing built before 1978. In compliance with these regulations, Monmouth County ensures that both Home Repair and First-Time Homebuyer Program applicants are informed about the risks of lead-based paint exposure. As part of the application process, all applicants receive a copy of the “Protect Your Family from Lead in Your Home” pamphlet and are provided with counseling on lead hazards. For homes built prior to 1978 and purchased with direct financial assistance through the First-Time Homebuyer Assistance Program (HOME), a visual assessment is conducted on both interior and exterior painted surfaces to identify (if any) paint deterioration. If deterioration is found, the affected areas must be stabilized using lead-safe work practices.

The Monmouth County Department of Health's Childhood Lead Poisoning Prevention Program supports community education and outreach efforts. Program staff are available to speak with educators, parent groups, and other community organizations about lead hazard control and strategies for protecting children from exposure. In addition, the Health Department offers nursing and environmental case management services for families of children diagnosed with elevated blood lead levels. Public health nurses provide medical follow-up, developmental monitoring, and nutritional guidance. Certified lead inspectors conduct environmental assessments, identify lead hazards, and oversee abatement efforts to ensure that children are no longer at risk of exposure.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty affects all aspects of an individual's life and is caused by a myriad of complex factors. Primarily, poverty relates to income, which is linked to opportunity, education, job training, employment and social service needs. Monmouth County undertakes a multifaceted approach to reduce the number of families living at or below the poverty level by addressing housing, employment, education, and social service needs. Key actions include:

- A collaboration between Monmouth County Department of Health and Monmouth County Social Services created a wellness transportation program. This program provides residents with up to two round trips per week to medical, wellness, and nutrition appointments. Since the program initiation, Monmouth County has provided over 2,000 rides and registered 1,000 people. Monmouth County Division of Transportation provides a demand-response services for senior citizens and those on disability.
- The NJ Transit 836 Bus Route connects the City of Asbury Park and Freehold Township, providing residents access to local job centers. Funding to extend this service on weeknights and weekends is made possible through a New Jersey Job Access and Reverse Commute (NJ-JARC) grant and matching County funds. The purpose of the NJ-JARC program is to link low-income persons, with employment localities that are normally inaccessible by transit. NJ Transit has made bus route adjustments designed to improve access to Brookdale Community College's

Lincroft Campus.

- The Monmouth County Division of Employment and Training sponsors' job search and training programs to assist persons living below the poverty level improves their living conditions. The Division of Employment and Training is the lead agency in Monmouth County for providing training and skills for participants in the Work First New Jersey (WFNJ) Program. Training is available for those who are unemployed, and career counselors can help people who already have a job find a better job. The division also caters to youth and has one on one youth counseling services. The counselor manages contracts with various schools and nonprofits that work with young people, and make sure the kids stay in school and get their diploma, attain their GED or get the training they need to fit a particular job. The Workforce Investment Board
- The best investment of the County's resources is to match job seekers up with higher demand occupations that provide longer term stability and retention. Three key industry sectors continue to be the focus of local workforce development efforts in Monmouth County: Healthcare, Technology, and Retail, Hospitality and Tourism.
- Incorporation of Section 3 requirements into project agreements to promote the utilization of firms owned by low-income people into local bidding opportunities
- Continuing to identify and fund projects that address water, sewer infrastructure, architectural barrier removals, and services for people with disabilities

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County is organized to administer housing and community development programs and has established a comprehensive approach to enhance the coordination between various departments of County government, Federal and State agencies, nonprofits, and for-profit developers. The Monmouth County Board of County Commissioners serves as the legislative body of Monmouth County and approves all policy and budgetary actions. The Monmouth County Office of Community Development administers and implements the federally funded CDBG, HOME, ESG, HOME-ARA, and NJ State Office on Aging housing rehabilitation programs, . Municipal Subrecipients, nonprofit service providers and housing developers (both private and nonprofit) carry out many of the activities funded under these programs. The Monmouth County Office of Community Development directly administers the Home Repair Program and the First Time Homebuyer Program.

The County strives to improve intergovernmental and private sector cooperation to synergize efforts and resources and develop new revenues for community service needs and the production of affordable housing. Ongoing collaborative efforts include:

- Participation in the Homeless Systems Collaborative (Monmouth County CoC)
- Monthly meetings with Planning Board staff assisting with the environmental review process
- Developing a project review committee to simplify the grant award process.
- Participation in quarterly meetings of the Fair Housing Board
- Participation in Monmouth County successful Aging Hub meetings.

- Collaboration with Planning Staff on analysis of the Draft New Jersey State Redevelopment Plan
- Expanding Public Hearing invitations to multiple County departments

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Partnerships between public and private housing and social service agencies are a vital component in the establishment of well-run programs and efficient expenditure of limited funds.

The membership of the Monmouth County CoC is a collaboration of representatives from local jurisdictions comprised of community-based organizations, local housing authorities, governmental departments, health service agencies, homeless advocates, consumers, the faith community, and other interested parties.

As part of regular program development and implementation, Monmouth County Community Development Staff work with various nonprofit agencies who provide wrap around services and case management support, including, but not limited to, Affordable Housing Alliance, Community Affairs and Resource Center, Interfaith Neighbors, HabCore, Freehold Area Open Door, Covenant House, 180-Turning Lives Around, Lunch Break.

Monmouth County Community Development staff participated in seminars hosted by elected officials. Within these seminars, local nonprofits attended and were presented information on the CDBG, HOME and ESG grant programs. Both FY 2026 and FY2027 brought increased applications from nonprofits for both the CDBG, HOME, and ESG programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County's Analysis of Impediments to Fair Housing was completed in August 2021. The Analysis of Impediments identified specific impediments which the Community Development staff in collaboration with local municipalities and other County departments continues to address.

- Insufficient Transportation connections: The Monmouth Paths Access for All study. This report utilized data analysis mapping tools and public input to develop strategies to expand transportation connections and reduce future barriers to mobility for households located in all regions of the County: rural, shore town, suburban, town center, village. Transportation for disadvantaged populations do not have equal mobility options and are often overburdened by limited transit connectivity, limited access to information about options, gaps in the sidewalk network, challenging cycling conditions, missing curb ramps, lighting, security concerns, and long crossing distances across wide roadways, among others. These barriers can also vary seasonally within the County. Proposed Actions Include: Improve access to transit by addressing transit stop conditions and first- and last-mile challenges, improve transit service and increase

transit connections to major activity centers to the west of the County, improve connections between the County's transportation disadvantaged populations and critical services necessary for wellness such as healthcare, education, recreation, grocery stores, and pharmacies. The Ride in Monmouth, Demand Responsive Services provides a variety of demand responsive transportation services including the Shared Ride, medical, dialysis and veterans.

- **Public Housing:** Continue to collaborate with the Homeless Systems Collaborative and Housing Authorities to determine public housing unit and wait list availability. Monmouth County is working to establish an application system attaching available vouchers to specific affordable housing developments; the Request for Proposals was released in early summer 2025. Additionally, local nonprofits are partnering with public housing agencies to set aside vouchers for teens aging out of the foster care system.
- **Expiring Affordability Controls:** continue to work with private owners towards preserving and extending existing affordability restrictions. HOME funds were utilized to purchase and rehabilitate the units allowing for the units to continue staying affordable

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards governing the monitoring of activities are those set forth in the various HUD monitoring guidebooks for each covered program (i.e., CDBG, HOME, ESG, HOME-ARA). In addition to reviewing program progress, effectiveness and overall management systems, basic monitoring is performed to ensure compliance with statutory and regulatory requirements, subrecipient and third party contracting, financial management, and allowable costs. All monitoring requirements, Section 3 and MBE business outreach requirements are outlined within executed project agreements. HOME and CDBG construction grantees submit monthly reports to ensure timely project timelines. Bid documents are reviewed to ensure required documentation is included. Wage and employee interviews are submitted to ensure compliance with Section 3 and Davis Bacon Requirements. ESG grantees submit accomplishment data into the Homeless Management Information System (HMIS) which is then uploaded into the SAGE reporting system.

HOME unit monitoring occurs every 2-3 years to ensure unit compliance with Housing Quality Standard Requirements, tenants meet mandated income requirements, and leases are in line with annual HOME rent limits. Further discussion on HOME project compliance monitoring is discussed in greater detail in CR-50 HOME section of this report.

Monitoring, whether desk or on-site, includes a review of files to verify the eligibility of activities being funded, financial management and controls and general compliance with regulations, policies, and procedures. Monmouth County CD staff collaborates with all grantees to ensure all projects are operating with clear documentation, tracking systems and controls in place, with evidence of an understanding of, and compliance with, the regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Monmouth County annually publishes a Consolidated Annual Performance and Evaluation Report (CAPER) and makes a draft of the report available for citizen review and comment. The contents of the draft CAPER are briefly summarized and its availability advertised in a newspaper of general circulation, as required by regulation. Copies of the CAPER are made available to citizens on the County website, and a reasonable number of copies are available for free directly at the Community Development offices.

To ensure transparency, Monmouth County notifies the public of key reports and planned changes in project funding by publishing a notice in a newspaper of general circulation and on the Monmouth County Office of Community Development. The notice will include:

- Where and how the document can be accessed.
- How to access to language translation and/or sign language interpretation services.
- A minimum 15-day public comment period prior to submission to HUD.
- Instructions on how to submit public comments; and
- The scheduled date and time of the public hearing (if scheduled).

All comments received during the public comment period will be considered in the preparation of the final CAPER document. A summary of comments or views received, including those not accepted and the reasons why, will be included with the final document.

The following IDIS reports are made available upon request and for public inspection at Monmouth County Office of community Development reception desk during open office hours or digital or hard copies can be sent upon request.

- Con Plan Goals and Accomplishments
- PR02 List of Program Activities by Program Year
- PR03 – CDBG Funding Activity Summary
- PR06 – Summary of Consolidated Plan Projects for Report Year
- PR23 – Summary of Accomplishments, CDBG
- PR26 – CDBG Financial Summary
- SAGE HMIS Consolidated Reports

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Monmouth County has maintained the core objectives of its Community Development Block Grant (CDBG) program, continuing to strategically allocate funds to maximize impact across key areas, including infrastructure and public facility improvements, preservation of homeownership, public services, commercial revitalization, planning and administration activities. There remains a consistent and demonstrated need for CDBG funding across all these categories. Based on the County's current program implementation experience, no changes to these objectives are currently recommended. The County conducts ongoing evaluations of its programs as part of each Annual Action Plan to ensure that CDBG funds are used as effectively and efficiently as possible. Any remaining funds from completed or cancelled projects are reallocated to new or existing initiatives that align with the existing goals outlined in the Consolidated Plan. In cases where proposed funding adjustments meet the criteria for a substantial amendment, the County follows the full citizen participation process, as detailed in the Monmouth County Citizen Participation Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Monmouth County Office of Community Development Staff completes onsite monitoring (every two to three years) and desk monitoring of HOME assisted rental units annually during the required affordability period. The projects are monitored for compliance with HOME regulations by reviewing required documentation for tenant eligibility, income calculations/ verifications, lease and rent compliance, as well as physical inspections of the HOME units. HOME-assisted rental projects with one to four units are inspected every three years, projects from five to 25 units are inspected every two years. From August 2024-December 2024 Monmouth County Community Development Staff completed on site and desk monitoring of HOME funded rental projects listed in the following table.

All First Time homebuyer purchases are investigated by CD staff to compliance with housing codes and other regulations before purchase.

Any units that are found to be deficient are required to be brought into compliance and are re-inspected to ensure that the appropriate repairs have been made before occupancy or for continued occupancy. Found violations on initial inspections included: minor appliance repairs (handles, hinges) , fixing of tripping hazards, installation of smoke/carbon dioxide detectors, etc. All properties were issued official letters listing violations, noted issues were addressed, and the units subsequently passed on second inspection.

Leases and client qualifying information is collected and reviewed to ensure compliance with affordability regulations.

One project failed to pass the monitoring phase due to failure to submit eligible leases, income verifications and noted safety failures. Several follow-up inspections took place as well as written notifications to management staff.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

According to 24 CFR 92.351(a)(1), affirmative marketing procedures and requirements apply to projects with five or more HOME-assisted housing units and to down payment assistance programs. All new and rehabilitated units funded and/or completed in FY2024 were below the five-unit threshold. Current

CHDO projects funded with Monmouth County HOME funds consist of single housing units; therefore, affirmative marketing procedures are not directly applicable to these specific projects.

However, Affirmative Marketing Plans are required as part of all applications for HOME funding. As stipulated in all executed HOME project agreements, Monmouth County requires that all vacant rental units funded through HOME follow affirmative market actions. This ensures that information about available housing reaches all eligible individuals in the housing market area—regardless of race, color, national origin, sex, religion, familial status, or disability.

Potential affirmative marketing efforts may include, but are not limited to:

- Advertising in both general circulation and minority newspapers;
- Displaying the Equal Housing Opportunity logo in a prominent, visible location;
- Including outreach to Minority Business Enterprises (MBEs) and Women-Owned Business Enterprises (WBEs) in all bid packages, which are reviewed by County staff for compliance.

The First-Time Homebuyer Program is promoted through the Monmouth County Office of Community Development website, as well as through local mortgage brokers and at County tourism and outreach events throughout the year. All applicants to the First-Time Homebuyer Program are required to complete housing counseling, which includes first-time homebuyer education provided by participating HUD-approved counseling agencies. These agencies offer services in multiple languages and incorporate fair housing education into their curriculum.

The Monmouth County Office of Community Development maintains ongoing partnerships with service organizations that serve diverse populations least likely to apply for housing and related services. These organizations include, but are not limited to:

- Community Affairs Resource Center
- Interfaith Neighbors
- Affordable Housing Alliance
- Monmouth County Habitat for Humanity

Additionally, the County's Fair Housing Officer continues to provide the public with information, guidance, and referrals related to federal, state, and local fair housing laws.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Monmouth County did not utilize Program Income towards the development of HOME Development Projects in FY2025.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	1	0	0	0
Total Labor Hours		10,627			
Total Section 3 Worker Hours		0			
Total Targeted Section 3 Worker Hours		0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		1			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		1			
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.		1			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section data is still being collected from completed projects. Will update before final CAPER report submission

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MONMOUTH COUNTY
Organizational DUNS Number	068704485
UEI	
EIN/TIN Number	216000881
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Monmouth County CoC

ESG Contact Name

Prefix	Mrs
First Name	SHARON
Middle Name	
Last Name	RAFTER
Suffix	
Title	Director of Community Development

ESG Contact Address

Street Address 1	Hall of Records
Street Address 2	One East Main Street, 2nd Floor
City	Freehold
State	NJ
ZIP Code	-
Phone Number	7324317460
Extension	7546
Fax Number	7323082995
Email Address	sharon.rafter@co.monmouth.nj.us

ESG Secondary Contact

Prefix	Ms
First Name	Laura
Last Name	Kirby
Suffix	
Title	Senior Planner
Phone Number	7324317460
Extension	2287

Email Address

laura.kirby@co.monmouth.nj.us

2. Reporting Period—All Recipients Complete

Program Year Start Date

07/01/2025

Program Year End Date

06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

UEI

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
MONMOUTH COUNTY, 2025

Date: 07/29/2026

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Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Rental Housing Affordability	1	Affordable Housing	HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	10	0	0.00%	3	0	0.00%
				Rental units rehabilitated	Household Housing Unit	2	0	0.00%			
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	0	0.00%	25	0	0.00%
				Homelessness Prevention	Persons Assisted	25	0	0.00%	25	0	0.00%
Expand Homeownership Opportunities	2	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	9	0	0.00%	2	0	0.00%
				Direct Financial Assistance to Homebuyers	Households Assisted	35	0	0.00%	3	0	0.00%
Improve Local Infrastructure	3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	0	0.00%	2300	0	0.00%
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	21000	0	0.00%	3900	0	0.00%
Public Facility Improvements	4	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	1000	0	0.00%
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	17000	0	0.00%	5500	0	0.00%
Housing Rehabilitation	5	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	225	0	0.00%	55	0	0.00%
				Jobs created/retained	Jobs	0	0		1	0	0.00%
				Businesses assisted	Businesses Assisted	1	0	0.00%			
Expansion of Public Services	6	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	210		0	210	
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12250	0	0.00%	1500	0	0.00%
				Homeless Person Overnight Shelter	Persons Assisted	1850	0	0.00%	750	0	0.00%
Economic Development	7	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	12	0	0.00%			



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Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Construction of Affordable Housing	21 & 22_HABITAT FOR HUMANITY_NEPTUNE (Bangs)		Homeowner Housing Added	Household Housing Unit	1
Construction of Housing	2017 Coastal Habitat for Humanity		Homeowner Housing Added	Household Housing Unit	1
Construction of Housing	23 (ARP) HOLMDEL FAMILY APARTMENTS		Rental units constructed	Household Housing Unit	4
	TRIPLE C HOUSING (ARP)		Rental units rehabilitated	Household Housing Unit	4
FY 2022 First Time Homebuyer Program	DEVINDER KUMAR		Homeowner Housing Added	Household Housing Unit	1
	INNA GARAMOVA		Homeowner Housing Added	Household Housing Unit	1
	KAREN CAIAZZO		Homeowner Housing Added	Household Housing Unit	1
	MINA S. SALEH		Homeowner Housing Added	Household Housing Unit	1
	NAKAYLA ADAMS		Homeowner Housing Added	Household Housing Unit	1
	SYEDA CARSON		Homeowner Housing Added	Household Housing Unit	1
Tenant Based Rental Assistance	21 TBRA		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	27



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$176,822.00	1	\$176,822.00
	Total Acquisition	0	\$0.00	1	\$176,822.00	1	\$176,822.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	3	\$3,575.00	3	\$3,575.00
	Total Economic Development	0	\$0.00	3	\$3,575.00	3	\$3,575.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$140,464.72	2	\$164,444.53	4	\$304,909.25
	Rehabilitation Administration (14H)	3	\$291,451.90	1	\$0.00	4	\$291,451.90
	Total Housing	5	\$431,916.62	3	\$164,444.53	8	\$596,361.15
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	1	\$0.00	3	\$212,183.00	4	\$212,183.00
	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$317,735.06	3	\$317,735.06
	Street Improvements (03K)	0	\$0.00	4	\$451,564.00	4	\$451,564.00
	Sidewalks (03L)	0	\$0.00	2	\$167,000.00	2	\$167,000.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$82,543.86	0	\$0.00	1	\$82,543.86
	Total Public Facilities and Improvements	2	\$82,543.86	13	\$1,148,482.06	15	\$1,231,025.92
Public Services	Senior Services (05A)	3	\$17,296.00	3	\$27,416.34	6	\$44,712.34
	Services for Persons with Disabilities (05B)	2	\$45,665.54	2	\$20,778.00	4	\$66,443.54
	Youth Services (05D)	1	\$21,559.78	4	\$48,515.23	5	\$70,075.01
	Health Services (05M)	1	\$27,856.00	1	\$10,656.00	2	\$38,512.00
	Food Banks (05W)	0	\$0.00	1	\$36,000.00	1	\$36,000.00
	Total Public Services	7	\$112,377.32	11	\$143,365.57	18	\$255,742.89
General Administration and Planning	General Program Administration (21A)	2	\$428,818.75	1	\$0.00	3	\$428,818.75
	Total General Administration and Planning	2	\$428,818.75	1	\$0.00	3	\$428,818.75
Grand Total		16	\$1,055,656.55	32	\$1,636,689.16	48	\$2,692,345.71



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	4	4
	Total Acquisition		0	4	4
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	5,145	5,145
	Total Economic Development		0	5,145	5,145
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	45	93	138
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		45	93	138
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	1,740	1,740
	Neighborhood Facilities (03E)	Public Facilities	0	2,480	2,480
	Parks, Recreational Facilities (03F)	Public Facilities	0	5,927	5,927
	Street Improvements (03K)	Persons	0	5,155	5,155
	Sidewalks (03L)	Persons	0	2,743	2,743
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	18,045	18,045
Public Services	Senior Services (05A)	Persons	50	261	311
	Services for Persons with Disabilities (05B)	Persons	0	122	122
	Youth Services (05D)	Persons	210	489	699
	Health Services (05M)	Persons	0	994	994
	Food Banks (05W)	Persons	0	11,970	11,970
	Total Public Services		260	13,836	14,096
Grand Total			305	37,123	37,428



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	110	6
	Black/African American	0	0	19	1
	Asian	0	0	5	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	3	3
	Total Housing	0	0	138	10
Non Housing	White	16,505	2,409	0	0
	Black/African American	1,177	72	0	0
	Asian	491	0	0	0
	American Indian/Alaskan Native	27	2	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	26	15	0	0
	Other multi-racial	1,885	851	0	0
	Total Non Housing	20,116	3,349	0	0
Grand Total	White	16,505	2,409	110	6
	Black/African American	1,177	72	19	1
	Asian	491	0	5	0
	American Indian/Alaskan Native	27	2	1	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	26	15	0	0
	Other multi-racial	1,885	851	3	3
	Total Grand Total	20,116	3,349	138	10



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)		0		0	0
	Low ($>30\%$ and $\leq 50\%$)		0		0	71
	Mod ($>50\%$ and $\leq 80\%$)		0		0	139
	Total Low-Mod		0		0	210
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		0		0	210



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MONMOUTH COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$230,247.95	2	2
First Time Homebuyers	\$453,908.03	8	8
Total, Rentals and TBRA	\$230,247.95	2	2
Total, Homebuyers and Homeowners	\$453,908.03	8	8
Grand Total	\$684,155.98	10	10



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MONMOUTH COUNTY CONSORTIUM

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0 % - 30 %	31 % - 50 %	51 % - 60 %	61 % - 80 %	Total 0 % - 60 %	Total 0 % - 80 %	
TBRA Families	0	1	0	0	1	1	
First Time Homebuyers	1	5	1	1	7	8	
Total, Rentals and TBRA	0	1	0	0	1	1	
Total, Homebuyers and Homeowners	1	5	1	1	7	8	
Grand Total	1	6	1	1	8	9	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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MONMOUTH COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	2	0
Black/African American	1	0	4	0
Asian	0	0	1	0
American Indian/Alaskan Native & White	0	0	1	0
Total	2	0	8	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	2	0	3	0
Black/African American	1	0	4	0	5	0
Asian	0	0	1	0	1	0
American Indian/Alaskan Native & White	0	0	1	0	1	0
Total	2	0	8	0	10	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,528,455.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,528,455.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,263,526.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,263,526.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	428,818.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,692,345.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(163,890.71)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,086,704.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,086,704.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.19%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	255,742.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	255,742.89
32 ENTITLEMENT GRANT	2,528,455.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,528,455.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	428,818.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	428,818.75
42 ENTITLEMENT GRANT	2,528,455.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,528,455.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.96%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	2577	7053071	ATLANTIC HIGHLANDS BOROUGH	03E	LMC	\$88,752.00
2023	7	2730	7037835	2023 NEPTUNE TOWNSHIP	03E	LMA	\$123,431.00
					03E	Matrix Code	\$212,183.00
2023	7	2727	7039403	2023 ENGLISHTOWN BOROUGH	03F	LMC	\$20,988.06
2024	6	2799	7120855	2024 MATAWAN BOROUGH	03F	LMA	\$134,747.00
2024	6	2800	7153045	2024 MONMOUTH BEACH BOROUGH	03F	LMC	\$162,000.00
					03F	Matrix Code	\$317,735.06
2024	5	2789	7101590	2024 HOWELL TOWNSHIP	03K	LMA	\$157,993.00
2024	5	2796	7129473	2024 KEANSBURG BOROUGH	03K	LMA	\$167,000.00
2024	5	2797	7055619	2024 HAZLET TOWNSHIP	03K	LMA	\$126,571.00
					03K	Matrix Code	\$451,564.00
2024	5	2798	7062098	2024 HIGHLANDS BOROUGH	03L	LMC	\$167,000.00
					03L	Matrix Code	\$167,000.00
2024	6	2801	7118446	2024 MONMOUTH COUNTY ADA IMPROVEMENTS	03Z	LMC	\$1,884.03
2024	6	2801	7119447	2024 MONMOUTH COUNTY ADA IMPROVEMENTS	03Z	LMC	\$25,903.92
2024	6	2801	7119557	2024 MONMOUTH COUNTY ADA IMPROVEMENTS	03Z	LMC	\$10,676.28
2024	6	2801	7119589	2024 MONMOUTH COUNTY ADA IMPROVEMENTS	03Z	LMC	\$7,928.18
2024	6	2801	7129497	2024 MONMOUTH COUNTY ADA IMPROVEMENTS	03Z	LMC	\$14,838.81
2024	6	2801	7152967	2024 MONMOUTH COUNTY ADA IMPROVEMENTS	03Z	LMC	\$12,339.32
2024	6	2801	7152983	2024 MONMOUTH COUNTY ADA IMPROVEMENTS	03Z	LMC	\$8,973.32
					03Z	Matrix Code	\$82,543.86
2022	6	2601	7056004	22' SCAN (RF)	05A	LMC	\$685.13
2022	6	2601	7066888	22' SCAN (RF)	05A	LMC	\$981.62
2022	6	2601	7091774	22' SCAN (RF)	05A	LMC	\$932.43
2022	6	2601	7101825	22' SCAN (RF)	05A	LMC	\$2,142.95
2022	6	2601	7120844	22' SCAN (RF)	05A	LMC	\$1,980.04
2022	6	2601	7129993	22' SCAN (RF)	05A	LMC	\$4,129.80
2022	6	2601	7141530	22' SCAN (RF)	05A	LMC	\$1,621.69
2022	6	2601	7154519	22' SCAN (RF)	05A	LMC	\$7.49
2024	4	2790	7044163	2024 CAREGIVER VOLUNTEERS	05A	LMC	\$3,577.20
2024	4	2790	7055640	2024 CAREGIVER VOLUNTEERS	05A	LMC	\$3,246.50
2024	4	2790	7066352	2024 CAREGIVER VOLUNTEERS	05A	LMC	\$1,175.29
2024	4	2790	7144931	2024 CAREGIVER VOLUNTEERS	05A	LMC	\$3,508.40
2024	4	2790	7156968	2024 CAREGIVER VOLUNTEERS	05A	LMC	\$3,427.80
2024	4	2806	7156907	2024 SCAN	05A	LMC	\$5,089.60
2024	4	2806	7161470	2024 SCAN	05A	LMC	\$3,652.08
2025	4	2832	7128308	25 CAREGIVER VOLUNTEERS	05A	LMC	\$2,423.40
2025	4	2832	7131984	25 CAREGIVER VOLUNTEERS	05A	LMC	\$2,423.40
2025	4	2834	7149668	25 FAMILY AND CHILDREN SERVICES	05A	LMC	\$2,406.00
2025	4	2834	7157195	25 FAMILY AND CHILDREN SERVICES	05A	LMC	\$1,301.52
					05A	Matrix Code	\$44,712.34
2024	4	2792	7035970	2024 ALLAIRE COMMUNITY FARM	05B	LMC	\$20,778.00
2025	4	2835	7157166	25 ALLAIRE COMMUNITY FARM	05B	LMC	\$26,925.34
2025	4	2836	7118662	25 ASSOCIATION FOR THE BLIND	05B	LMC	\$1,395.08
2025	4	2836	7118681	25 ASSOCIATION FOR THE BLIND	05B	LMC	\$1,577.92
2025	4	2836	7118691	25 ASSOCIATION FOR THE BLIND	05B	LMC	\$4,838.26
2025	4	2836	7125126	25 ASSOCIATION FOR THE BLIND	05B	LMC	\$1,122.19
2025	4	2836	7129525	25 ASSOCIATION FOR THE BLIND	05B	LMC	\$1,506.99
2025	4	2836	7139224	25 ASSOCIATION FOR THE BLIND	05B	LMC	\$3,779.89



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	4	2836	7153019	25 ASSOCIATION FOR THE BLIND	05B	LMC	\$1,589.57
2025	4	2836	7162028	25 ASSOCIATION FOR THE BLIND	05B	LMC	\$2,930.30
					05B	Matrix Code	\$66,443.54
2021	7	2603	7040528	21' STEAM PARK (RF)	05D	LMC	\$2,905.65
2021	7	2603	7041217	21' STEAM PARK (RF)	05D	LMC	\$4,657.61
2021	7	2603	7046963	21' STEAM PARK (RF)	05D	LMC	\$5,030.25
2021	7	2603	7047449	21' STEAM PARK (RF)	05D	LMC	\$5,370.14
2021	7	2603	7067085	21' STEAM PARK (RF)	05D	LMC	\$6,316.39
2021	7	2603	7081131	21' STEAM PARK (RF)	05D	LMC	\$3,617.45
2021	7	2603	7100925	21' STEAM PARK (RF)	05D	LMC	\$335.86
2022	6	2600	7058346	22' MONMOUTH ARTS (RF)	05D	LMC	\$3,577.04
2024	4	2791	7042942	2024 CASA	05D	LMC	\$3,444.07
2024	4	2791	7055950	2024 CASA	05D	LMC	\$7,115.99
2024	4	2791	7066854	2024 CASA	05D	LMC	\$4,304.60
2024	4	2791	7066860	2024 CASA	05D	LMC	\$1,840.18
2025	4	2833	7120325	25 CASA	05D	LMC	\$1,636.19
2025	4	2833	7128304	25 CASA	05D	LMC	\$3,494.84
2025	4	2833	7129956	25 CASA	05D	LMC	\$3,494.86
2025	4	2833	7141544	25 CASA	05D	LMC	\$3,484.40
2025	4	2833	7156954	25 CASA	05D	LMC	\$9,449.49
					05D	Matrix Code	\$70,075.01
2021	7	2602	7043814	21' PARKER FAMILY HEALTH CENTER II RF	05M	LMC	\$10,656.00
2025	4	2837	7154496	25 PARKER FAMILY HEALTH CENTER	05M	LMC	\$27,856.00
					05M	Matrix Code	\$38,512.00
2024	4	2794	7074484	2024 KEYPORT MINISTERIUM	05W	LMC	\$31,792.12
2024	4	2794	7081110	2024 KEYPORT MINISTERIUM	05W	LMC	\$4,207.88
					05W	Matrix Code	\$36,000.00
2023	3	2719	7084313	2023 HRP CONSTRUCTION	14A	LMH	\$794.61
2023	3	2719	7128319	2023 HRP CONSTRUCTION	14A	LMH	\$4,300.00
2023	3	2719	7129443	2023 HRP CONSTRUCTION	14A	LMH	\$5,000.00
2023	3	2719	7131292	2023 HRP CONSTRUCTION	14A	LMH	\$8,000.00
2023	3	2719	7136903	2023 HRP CONSTRUCTION	14A	LMH	\$10,373.00
2023	3	2719	7144658	2023 HRP CONSTRUCTION	14A	LMH	\$6,500.00
2023	3	2719	7146618	2023 HRP CONSTRUCTION	14A	LMH	\$12,000.00
2023	3	2719	7146629	2023 HRP CONSTRUCTION	14A	LMH	\$9,245.00
2023	3	2719	7150154	2023 HRP CONSTRUCTION	14A	LMH	\$9,133.75
2024	2	2787	7037767	2024 HRP CONSTRUCTION	14A	LMH	\$8,873.00
2024	2	2787	7037856	2024 HRP CONSTRUCTION	14A	LMH	\$10,000.00
2024	2	2787	7039414	2024 HRP CONSTRUCTION	14A	LMH	\$5,040.00
2024	2	2787	7039440	2024 HRP CONSTRUCTION	14A	LMH	\$350.00
2024	2	2787	7055845	2024 HRP CONSTRUCTION	14A	LMH	\$10,800.00
2024	2	2787	7055981	2024 HRP CONSTRUCTION	14A	LMH	\$7,860.00
2024	2	2787	7057694	2024 HRP CONSTRUCTION	14A	LMH	\$5,520.00
2024	2	2787	7057724	2024 HRP CONSTRUCTION	14A	LMH	\$7,880.00
2024	2	2787	7058985	2024 HRP CONSTRUCTION	14A	LMH	\$2,725.00
2024	2	2787	7066367	2024 HRP CONSTRUCTION	14A	LMH	\$8,375.00
2024	2	2787	7069923	2024 HRP CONSTRUCTION	14A	LMH	\$4,663.00
2024	2	2787	7069928	2024 HRP CONSTRUCTION	14A	LMH	\$3,555.00
2024	2	2787	7072731	2024 HRP CONSTRUCTION	14A	LMH	\$1,491.00
2024	2	2787	7074180	2024 HRP CONSTRUCTION	14A	LMH	\$12,000.00
2024	2	2787	7075922	2024 HRP CONSTRUCTION	14A	LMH	\$2,500.00
2024	2	2787	7077883	2024 HRP CONSTRUCTION	14A	LMH	\$1,644.25
2024	2	2787	7078665	2024 HRP CONSTRUCTION	14A	LMH	\$8,146.00
2024	2	2787	7078760	2024 HRP CONSTRUCTION	14A	LMH	\$6,216.00
2024	2	2787	7078781	2024 HRP CONSTRUCTION	14A	LMH	\$4,000.00
2024	2	2787	7081155	2024 HRP CONSTRUCTION	14A	LMH	\$9,253.00
2024	2	2787	7082998	2024 HRP CONSTRUCTION	14A	LMH	\$6,976.00
2024	2	2787	7083020	2024 HRP CONSTRUCTION	14A	LMH	\$10,200.00
2024	2	2787	7083065	2024 HRP CONSTRUCTION	14A	LMH	\$4,550.00
2024	2	2787	7083117	2024 HRP CONSTRUCTION	14A	LMH	\$2,300.00
2024	2	2787	7083957	2024 HRP CONSTRUCTION	14A	LMH	\$5,100.00
2024	2	2787	7083968	2024 HRP CONSTRUCTION	14A	LMH	\$8,076.39
2024	2	2787	7156348	2024 HRP CONSTRUCTION	14A	LMH	\$6,350.89
2025	2	2830	7150162	25 CDBG HRP CONSTRUCTION	14A	LMH	\$1,416.25
2025	2	2830	7153036	25 CDBG HRP CONSTRUCTION	14A	LMH	\$7,870.00
2025	2	2830	7153056	25 CDBG HRP CONSTRUCTION	14A	LMH	\$6,155.00
2025	2	2830	7156084	25 CDBG HRP CONSTRUCTION	14A	LMH	\$12,000.00
2025	2	2830	7156361	25 CDBG HRP CONSTRUCTION	14A	LMH	\$3,018.11
2025	2	2830	7156400	25 CDBG HRP CONSTRUCTION	14A	LMH	\$8,055.00
2025	2	2830	7156426	25 CDBG HRP CONSTRUCTION	14A	LMH	\$7,880.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	2	2830	7156466	25 CDBG HRP CONSTRUCTION	14A	LMH	\$3,606.00
2025	2	2830	7156517	25 CDBG HRP CONSTRUCTION	14A	LMH	\$10,740.00
2025	2	2830	7156665	25 CDBG HRP CONSTRUCTION	14A	LMH	\$2,600.00
2025	2	2830	7156692	25 CDBG HRP CONSTRUCTION	14A	LMH	\$2,678.00
2025	2	2830	7156863	25 CDBG HRP CONSTRUCTION	14A	LMH	\$9,100.00
					14A	Matrix Code	\$304,909.25
2020	11	2822	7075945	COUNT BASIE THEATER INC	14E	LMA	\$1,850.00
2023	9	2823	7076776	SPIN & SPARKLE LAUNDROMAT	14E	LMA	\$1,725.00
					14E	Matrix Code	\$3,575.00
2023	3	2718	7037882	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$2,000.00
2023	3	2718	7039431	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,750.00
2023	3	2718	7041977	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$4,440.42
2023	3	2718	7041981	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$133.78
2023	3	2718	7041986	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$2,674.12
2023	3	2718	7041989	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,613.32
2023	3	2718	7044606	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$3,771.97
2023	3	2718	7044608	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$317.74
2023	3	2718	7044612	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$2,390.89
2023	3	2718	7044615	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,442.44
2023	3	2718	7046990	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$127.73
2023	3	2718	7051623	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$3,843.73
2023	3	2718	7051761	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$250.85
2023	3	2718	7051766	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$2,393.73
2023	3	2718	7051771	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,444.16
2023	3	2718	7056279	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$5,118.99
2023	3	2718	7056284	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$100.33
2023	3	2718	7056291	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$3,051.27
2023	3	2718	7056292	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,840.85
2023	3	2718	7058996	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,750.00
2023	3	2718	7061406	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$5,030.43
2023	3	2718	7061408	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$100.35
2023	3	2718	7061409	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$2,999.51
2023	3	2718	7061414	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,809.63
2023	3	2718	7065325	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$2,750.57
2023	3	2718	7065334	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,608.01
2023	3	2718	7065342	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$970.13
2023	3	2718	7066394	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,750.00
2023	3	2718	7081176	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$2,350.60
2023	3	2718	7084429	2023 CDBG HRP ADMINISTRATION	14H	LMH	\$1,967.00
2024	2	2788	7057669	2024 HRP ADMINISTRATION	14H	LMA	\$45.00
2024	2	2788	7065354	2024 HRP ADMINISTRATION	14H	LMA	\$4,394.79
2024	2	2788	7065358	2024 HRP ADMINISTRATION	14H	LMA	\$401.35
2024	2	2788	7065364	2024 HRP ADMINISTRATION	14H	LMA	\$2,803.87
2024	2	2788	7065366	2024 HRP ADMINISTRATION	14H	LMA	\$1,691.60
2024	2	2788	7066900	2024 HRP ADMINISTRATION	14H	LMA	\$112.50
2024	2	2788	7069843	2024 HRP ADMINISTRATION	14H	LMA	\$44.99
2024	2	2788	7070620	2024 HRP ADMINISTRATION	14H	LMA	\$6,590.70
2024	2	2788	7070631	2024 HRP ADMINISTRATION	14H	LMA	\$401.37
2024	2	2788	7070639	2024 HRP ADMINISTRATION	14H	LMA	\$4,087.63
2024	2	2788	7070646	2024 HRP ADMINISTRATION	14H	LMA	\$2,466.10
2024	2	2788	7075026	2024 HRP ADMINISTRATION	14H	LMA	\$7,072.06
2024	2	2788	7075028	2024 HRP ADMINISTRATION	14H	LMA	\$484.97
2024	2	2788	7075029	2024 HRP ADMINISTRATION	14H	LMA	\$4,417.92
2024	2	2788	7075032	2024 HRP ADMINISTRATION	14H	LMA	\$2,665.36
2024	2	2788	7080971	2024 HRP ADMINISTRATION	14H	LMA	\$6,998.90
2024	2	2788	7080997	2024 HRP ADMINISTRATION	14H	LMA	\$418.07
2024	2	2788	7081000	2024 HRP ADMINISTRATION	14H	LMA	\$4,336.03
2024	2	2788	7081003	2024 HRP ADMINISTRATION	14H	LMA	\$2,615.97
2024	2	2788	7084716	2024 HRP ADMINISTRATION	14H	LMA	\$7,030.07
2024	2	2788	7084719	2024 HRP ADMINISTRATION	14H	LMA	\$401.34
2024	2	2788	7084752	2024 HRP ADMINISTRATION	14H	LMA	\$4,344.48
2024	2	2788	7084754	2024 HRP ADMINISTRATION	14H	LMA	\$2,621.06
2024	2	2788	7089181	2024 HRP ADMINISTRATION	14H	LMA	\$5,792.25
2024	2	2788	7089183	2024 HRP ADMINISTRATION	14H	LMA	\$401.35
2024	2	2788	7089184	2024 HRP ADMINISTRATION	14H	LMA	\$3,620.84
2024	2	2788	7089186	2024 HRP ADMINISTRATION	14H	LMA	\$2,184.48
2024	2	2788	7092955	2024 HRP ADMINISTRATION	14H	LMA	\$6,035.71
2024	2	2788	7092956	2024 HRP ADMINISTRATION	14H	LMA	\$635.46
2024	2	2788	7093011	2024 HRP ADMINISTRATION	14H	LMA	\$3,900.03
2024	2	2788	7093015	2024 HRP ADMINISTRATION	14H	LMA	\$2,352.92
2024	2	2788	7098952	2024 HRP ADMINISTRATION	14H	LMA	\$7,126.38

Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name				Matrix Code	National Objective	Drawn Amount
2024	2	2788	7098961	2024 HRP ADMINISTRATION				14H	LMA	\$501.70
2024	2	2788	7099000	2024 HRP ADMINISTRATION				14H	LMA	\$4,459.45
2024	2	2788	7099005	2024 HRP ADMINISTRATION				14H	LMA	\$2,690.42
2024	2	2788	7101835	2024 HRP ADMINISTRATION				14H	LMA	\$6,001.20
2024	2	2788	7101838	2024 HRP ADMINISTRATION				14H	LMA	\$100.34
2024	2	2788	7101839	2024 HRP ADMINISTRATION				14H	LMA	\$3,567.02
2024	2	2788	7101841	2024 HRP ADMINISTRATION				14H	LMA	\$2,152.01
2024	2	2788	7116388	2024 HRP ADMINISTRATION				14H	LMA	\$5,074.09
2024	2	2788	7116390	2024 HRP ADMINISTRATION				14H	LMA	\$267.58
2024	2	2788	7116394	2024 HRP ADMINISTRATION				14H	LMA	\$3,122.79
2024	2	2788	7116399	2024 HRP ADMINISTRATION				14H	LMA	\$1,884.01
2024	2	2788	7123183	2024 HRP ADMINISTRATION				14H	LMA	\$4,262.28
2024	2	2788	7123281	2024 HRP ADMINISTRATION				14H	LMA	\$167.24
2024	2	2788	7123287	2024 HRP ADMINISTRATION				14H	LMA	\$2,589.54
2024	2	2788	7123312	2024 HRP ADMINISTRATION				14H	LMA	\$1,562.29
2024	2	2788	7127647	2024 HRP ADMINISTRATION				14H	LMA	\$4,970.46
2024	2	2788	7127648	2024 HRP ADMINISTRATION				14H	LMA	\$183.97
2024	2	2788	7127649	2024 HRP ADMINISTRATION				14H	LMA	\$3,013.33
2024	2	2788	7127650	2024 HRP ADMINISTRATION				14H	LMA	\$1,817.97
2024	2	2788	7131442	2024 HRP ADMINISTRATION				14H	LMA	\$194.59
2024	2	2788	7133092	2024 HRP ADMINISTRATION				14H	LMA	\$5,165.25
2024	2	2788	7133096	2024 HRP ADMINISTRATION				14H	LMA	\$103.34
2024	2	2788	7133100	2024 HRP ADMINISTRATION				14H	LMA	\$3,080.07
2024	2	2788	7133105	2024 HRP ADMINISTRATION				14H	LMA	\$1,858.23
2024	2	2788	7138497	2024 HRP ADMINISTRATION				14H	LMA	\$6,042.56
2024	2	2788	7138501	2024 HRP ADMINISTRATION				14H	LMA	\$172.24
2024	2	2788	7138510	2024 HRP ADMINISTRATION				14H	LMA	\$3,633.23
2024	2	2788	7138513	2024 HRP ADMINISTRATION				14H	LMA	\$2,191.96
2024	2	2788	7143507	2024 HRP ADMINISTRATION				14H	LMA	\$5,893.58
2024	2	2788	7143508	2024 HRP ADMINISTRATION				14H	LMA	\$137.79
2024	2	2788	7143511	2024 HRP ADMINISTRATION				14H	LMA	\$3,526.00
2024	2	2788	7143515	2024 HRP ADMINISTRATION				14H	LMA	\$2,127.26
2024	2	2788	7144672	2024 HRP ADMINISTRATION				14H	LMA	\$1,800.00
2024	2	2788	7151980	2024 HRP ADMINISTRATION				14H	LMA	\$3,628.15
2024	2	2788	7152000	2024 HRP ADMINISTRATION				14H	LMA	\$2,121.05
2024	2	2788	7152012	2024 HRP ADMINISTRATION				14H	LMA	\$1,279.65
2024	2	2788	7153079	2024 HRP ADMINISTRATION				14H	LMA	\$182.78
2024	2	2788	7156721	2024 HRP ADMINISTRATION				14H	LMA	\$1,750.00
2024	2	2788	7157012	2024 HRP ADMINISTRATION				14H	LMA	\$1,820.00
2024	2	2788	7157811	2024 HRP ADMINISTRATION				14H	LMA	\$58.14
2025	2	2831	7152085	25 CDBG HRP ADMINISTRATION				14H	LMC	\$1,732.01
2025	2	2831	7152090	25 CDBG HRP ADMINISTRATION				14H	LMC	\$137.79
2025	2	2831	7152093	25 CDBG HRP ADMINISTRATION				14H	LMC	\$1,093.10
2025	2	2831	7152100	25 CDBG HRP ADMINISTRATION				14H	LMC	\$659.48
2025	2	2831	7155575	25 CDBG HRP ADMINISTRATION				14H	LMC	\$6,103.07
2025	2	2831	7155578	25 CDBG HRP ADMINISTRATION				14H	LMC	\$103.35
2025	2	2831	7155585	25 CDBG HRP ADMINISTRATION				14H	LMC	\$2,189.00
2025	2	2831	7155606	25 CDBG HRP ADMINISTRATION				14H	LMC	\$3,516.80
2025	2	2831	7157817	25 CDBG HRP ADMINISTRATION				14H	LMC	\$123.86
2025	2	2831	7160463	25 CDBG HRP ADMINISTRATION				14H	LMC	\$5,360.98
2025	2	2831	7160465	25 CDBG HRP ADMINISTRATION				14H	LMC	\$120.57
2025	2	2831	7160468	25 CDBG HRP ADMINISTRATION				14H	LMC	\$3,128.87
2025	2	2831	7160471	25 CDBG HRP ADMINISTRATION				14H	LMC	\$1,933.34
2025	2	2831	7164288	25 CDBG HRP ADMINISTRATION				14H	LMC	\$4,926.81
2025	2	2831	7164291	25 CDBG HRP ADMINISTRATION				14H	LMC	\$172.24
2025	2	2831	7164295	25 CDBG HRP ADMINISTRATION				14H	LMC	\$2,910.54
2025	2	2831	7164302	25 CDBG HRP ADMINISTRATION				14H	LMC	\$1,798.43
								14H	Matrix Code	\$291,451.90
Total										\$2,086,704.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	6	2601	7056004	No	22' SCAN (RF)	B22UC340104	EN	05A	LMC	\$685.13
2022	6	2601	7066888	No	22' SCAN (RF)	B22UC340104	EN	05A	LMC	\$981.62
2022	6	2601	7091774	No	22' SCAN (RF)	B22UC340104	EN	05A	LMC	\$932.43



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	6	2601	7101825	No	22' SCAN (RF)	B22UC340104	EN	05A	LMC	\$2,142.95
2022	6	2601	7120844	No	22' SCAN (RF)	B22UC340104	EN	05A	LMC	\$1,980.04
2022	6	2601	7129993	No	22' SCAN (RF)	B22UC340104	EN	05A	LMC	\$4,129.80
2022	6	2601	7141530	No	22' SCAN (RF)	B22UC340104	EN	05A	LMC	\$1,621.69
2022	6	2601	7154519	No	22' SCAN (RF)	B22UC340104	EN	05A	LMC	\$7.49
2024	4	2790	7044163	No	2024 CAREGIVER VOLUNTEERS	B24UC340104	EN	05A	LMC	\$3,577.20
2024	4	2790	7055640	No	2024 CAREGIVER VOLUNTEERS	B24UC340104	EN	05A	LMC	\$3,246.50
2024	4	2790	7066352	No	2024 CAREGIVER VOLUNTEERS	B24UC340104	EN	05A	LMC	\$1,175.29
2024	4	2790	7144931	No	2024 CAREGIVER VOLUNTEERS	B24UC340104	EN	05A	LMC	\$3,508.40
2024	4	2790	7156968	No	2024 CAREGIVER VOLUNTEERS	B24UC340104	EN	05A	LMC	\$3,427.80
2024	4	2806	7156907	No	2024 SCAN	B24UC340104	EN	05A	LMC	\$5,089.60
2024	4	2806	7161470	No	2024 SCAN	B24UC340104	EN	05A	LMC	\$3,652.08
2025	4	2832	7128308	No	25 CAREGIVER VOLUNTEERS	B25UC340104	EN	05A	LMC	\$2,423.40
2025	4	2832	7131984	No	25 CAREGIVER VOLUNTEERS	B25UC340104	EN	05A	LMC	\$2,423.40
2025	4	2834	7149668	No	25 FAMILY AND CHILDREN SERVICES	B25UC340104	EN	05A	LMC	\$2,406.00
2025	4	2834	7157195	No	25 FAMILY AND CHILDREN SERVICES	B25UC340104	EN	05A	LMC	\$1,301.52
									Matrix Code	\$44,712.34
2024	4	2792	7035970	No	2024 ALLAIRE COMMUNITY FARM	B24UC340104	EN	05B	LMC	\$20,778.00
2025	4	2835	7157166	No	25 ALLAIRE COMMUNITY FARM	B25UC340104	EN	05B	LMC	\$26,925.34
2025	4	2836	7118662	No	25 ASSOCIATION FOR THE BLIND	B25UC340104	EN	05B	LMC	\$1,395.08
2025	4	2836	7118681	No	25 ASSOCIATION FOR THE BLIND	B25UC340104	EN	05B	LMC	\$1,577.92
2025	4	2836	7118691	No	25 ASSOCIATION FOR THE BLIND	B25UC340104	EN	05B	LMC	\$4,838.26
2025	4	2836	7125126	No	25 ASSOCIATION FOR THE BLIND	B25UC340104	EN	05B	LMC	\$1,122.19
2025	4	2836	7129525	No	25 ASSOCIATION FOR THE BLIND	B25UC340104	EN	05B	LMC	\$1,506.99
2025	4	2836	7139224	No	25 ASSOCIATION FOR THE BLIND	B25UC340104	EN	05B	LMC	\$3,779.89
2025	4	2836	7153019	No	25 ASSOCIATION FOR THE BLIND	B25UC340104	EN	05B	LMC	\$1,589.57
2025	4	2836	7162028	No	25 ASSOCIATION FOR THE BLIND	B25UC340104	EN	05B	LMC	\$2,930.30
									Matrix Code	\$66,443.54
2021	7	2603	7040528	No	21' STEAM PARK (RF)	B21UC340104	EN	05D	LMC	\$2,905.65
2021	7	2603	7041217	No	21' STEAM PARK (RF)	B21UC340104	EN	05D	LMC	\$4,657.61
2021	7	2603	7046963	No	21' STEAM PARK (RF)	B21UC340104	EN	05D	LMC	\$5,030.25
2021	7	2603	7047449	No	21' STEAM PARK (RF)	B21UC340104	EN	05D	LMC	\$5,370.14
2021	7	2603	7067085	No	21' STEAM PARK (RF)	B21UC340104	EN	05D	LMC	\$6,316.39
2021	7	2603	7081131	No	21' STEAM PARK (RF)	B21UC340104	EN	05D	LMC	\$3,617.45
2021	7	2603	7100925	No	21' STEAM PARK (RF)	B21UC340104	EN	05D	LMC	\$335.86
2022	6	2600	7058346	No	22' MONMOUTH ARTS (RF)	B22UC340104	EN	05D	LMC	\$3,577.04
2024	4	2791	7042942	No	2024 CASA	B24UC340104	EN	05D	LMC	\$3,444.07
2024	4	2791	7055950	No	2024 CASA	B24UC340104	EN	05D	LMC	\$7,115.99
2024	4	2791	7066854	No	2024 CASA	B24UC340104	EN	05D	LMC	\$4,304.60
2024	4	2791	7066860	No	2024 CASA	B24UC340104	EN	05D	LMC	\$1,840.18
2025	4	2833	7120325	No	25 CASA	B25UC340104	EN	05D	LMC	\$1,636.19
2025	4	2833	7128304	No	25 CASA	B25UC340104	EN	05D	LMC	\$3,494.84
2025	4	2833	7129956	No	25 CASA	B25UC340104	EN	05D	LMC	\$3,494.86
2025	4	2833	7141544	No	25 CASA	B25UC340104	EN	05D	LMC	\$3,484.40
2025	4	2833	7156954	No	25 CASA	B25UC340104	EN	05D	LMC	\$9,449.49
									Matrix Code	\$70,075.01
2021	7	2602	7043814	No	21' PARKER FAMILY HEALTH CENTER II RF	B21UC340104	EN	05M	LMC	\$10,656.00
2025	4	2837	7154496	No	25 PARKER FAMILY HEALTH CENTER	B25UC340104	EN	05M	LMC	\$27,856.00
									Matrix Code	\$38,512.00
2024	4	2794	7074484	No	2024 KEYPORT MINISTERIUM	B24UC340104	EN	05W	LMC	\$31,792.12
2024	4	2794	7081110	No	2024 KEYPORT MINISTERIUM	B24UC340104	EN	05W	LMC	\$4,207.88
									Matrix Code	\$36,000.00
										\$255,742.89
Total										\$255,742.89

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	7	2786	7039455	2024 CDBG ADMINISTRATION	21A		\$369.97
2024	7	2786	7042243	2024 CDBG ADMINISTRATION	21A		\$6,018.98
2024	7	2786	7042245	2024 CDBG ADMINISTRATION	21A		\$702.36
2024	7	2786	7042247	2024 CDBG ADMINISTRATION	21A		\$1,476.49
2024	7	2786	7042450	2024 CDBG ADMINISTRATION	21A		\$4,792.53
2024	7	2786	7042454	2024 CDBG ADMINISTRATION	21A		\$2,891.37
2024	7	2786	7044623	2024 CDBG ADMINISTRATION	21A		\$7,455.95
2024	7	2786	7044627	2024 CDBG ADMINISTRATION	21A		\$819.43



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	7	2786	7044912	2024 CDBG ADMINISTRATION	21A		\$1,624.15
2024	7	2786	7044916	2024 CDBG ADMINISTRATION	21A		\$5,787.36
2024	7	2786	7044922	2024 CDBG ADMINISTRATION	21A		\$3,491.56
2024	7	2786	7046889	2024 CDBG ADMINISTRATION	21A		\$609.95
2024	7	2786	7046978	2024 CDBG ADMINISTRATION	21A		\$1,575.00
2024	7	2786	7046997	2024 CDBG ADMINISTRATION	21A		\$27.82
2024	7	2786	7051797	2024 CDBG ADMINISTRATION	21A		\$7,519.50
2024	7	2786	7051800	2024 CDBG ADMINISTRATION	21A		\$785.99
2024	7	2786	7051806	2024 CDBG ADMINISTRATION	21A		\$1,647.58
2024	7	2786	7051809	2024 CDBG ADMINISTRATION	21A		\$5,818.66
2024	7	2786	7051812	2024 CDBG ADMINISTRATION	21A		\$3,510.45
2024	7	2786	7055632	2024 CDBG ADMINISTRATION	21A		\$98.00
2024	7	2786	7056297	2024 CDBG ADMINISTRATION	21A		\$9,936.18
2024	7	2786	7056300	2024 CDBG ADMINISTRATION	21A		\$869.58
2024	7	2786	7056315	2024 CDBG ADMINISTRATION	21A		\$6,317.16
2024	7	2786	7056318	2024 CDBG ADMINISTRATION	21A		\$3,811.19
2024	7	2786	7057675	2024 CDBG ADMINISTRATION	21A		\$658.40
2024	7	2786	7057731	2024 CDBG ADMINISTRATION	21A		\$150.00
2024	7	2786	7059749	2024 CDBG ADMINISTRATION	21A		\$379.97
2024	7	2786	7061752	2024 CDBG ADMINISTRATION	21A		\$9,950.77
2024	7	2786	7061754	2024 CDBG ADMINISTRATION	21A		\$535.13
2024	7	2786	7061757	2024 CDBG ADMINISTRATION	21A		\$6,130.16
2024	7	2786	7061762	2024 CDBG ADMINISTRATION	21A		\$3,698.38
2024	7	2786	7065376	2024 CDBG ADMINISTRATION	21A		\$9,134.81
2024	7	2786	7065381	2024 CDBG ADMINISTRATION	21A		\$401.36
2024	7	2786	7065507	2024 CDBG ADMINISTRATION	21A		\$5,574.94
2024	7	2786	7065513	2024 CDBG ADMINISTRATION	21A		\$3,363.41
2024	7	2786	7066409	2024 CDBG ADMINISTRATION	21A		\$143.24
2024	7	2786	7066906	2024 CDBG ADMINISTRATION	21A		\$472.50
2024	7	2786	7067809	2024 CDBG ADMINISTRATION	21A		\$379.97
2024	7	2786	7070698	2024 CDBG ADMINISTRATION	21A		\$8,627.04
2024	7	2786	7070702	2024 CDBG ADMINISTRATION	21A		\$602.04
2024	7	2786	7070711	2024 CDBG ADMINISTRATION	21A		\$5,395.41
2024	7	2786	7070717	2024 CDBG ADMINISTRATION	21A		\$3,255.10
2024	7	2786	7075035	2024 CDBG ADMINISTRATION	21A		\$8,214.66
2024	7	2786	7075036	2024 CDBG ADMINISTRATION	21A		\$367.93
2024	7	2786	7075037	2024 CDBG ADMINISTRATION	21A		\$5,017.47
2024	7	2786	7075042	2024 CDBG ADMINISTRATION	21A		\$3,027.08
2024	7	2786	7081015	2024 CDBG ADMINISTRATION	21A		\$8,323.22
2024	7	2786	7081017	2024 CDBG ADMINISTRATION	21A		\$367.91
2024	7	2786	7081018	2024 CDBG ADMINISTRATION	21A		\$5,080.92
2024	7	2786	7081019	2024 CDBG ADMINISTRATION	21A		\$3,065.36
2024	7	2786	7084855	2024 CDBG ADMINISTRATION	21A		\$7,822.33
2024	7	2786	7084857	2024 CDBG ADMINISTRATION	21A		\$334.46
2024	7	2786	7084860	2024 CDBG ADMINISTRATION	21A		\$4,768.54
2024	7	2786	7084862	2024 CDBG ADMINISTRATION	21A		\$2,876.90
2024	7	2786	7086245	2024 CDBG ADMINISTRATION	21A		\$1,121.73
2024	7	2786	7089244	2024 CDBG ADMINISTRATION	21A		\$9,558.46
2024	7	2786	7089247	2024 CDBG ADMINISTRATION	21A		\$217.40
2024	7	2786	7089252	2024 CDBG ADMINISTRATION	21A		\$5,715.07
2024	7	2786	7089283	2024 CDBG ADMINISTRATION	21A		\$3,447.95
2024	7	2786	7093022	2024 CDBG ADMINISTRATION	21A		\$8,477.61
2024	7	2786	7093024	2024 CDBG ADMINISTRATION	21A		\$384.63
2024	7	2786	7093031	2024 CDBG ADMINISTRATION	21A		\$5,180.95
2024	7	2786	7093036	2024 CDBG ADMINISTRATION	21A		\$3,125.71
2024	7	2786	7093056	2024 CDBG ADMINISTRATION	21A		\$607.50
2024	7	2786	7101522	2024 CDBG ADMINISTRATION	21A		\$175.61
2024	7	2786	7118900	2024 CDBG ADMINISTRATION	21A		\$360.45
2024	7	2786	7131459	2024 CDBG ADMINISTRATION	21A		\$194.58
2024	7	2786	7141508	2024 CDBG ADMINISTRATION	21A		\$134.00
2024	7	2786	7153085	2024 CDBG ADMINISTRATION	21A		\$6.39
2024	7	2786	7154229	2024 CDBG ADMINISTRATION	21A		\$126.67
2025	10	2829	7099046	25 CDBG ADMINISTRATIVE	21A		\$7,679.13
2025	10	2829	7099050	25 CDBG ADMINISTRATIVE	21A		\$367.90
2025	10	2829	7099054	25 CDBG ADMINISTRATIVE	21A		\$4,704.37
2025	10	2829	7099080	25 CDBG ADMINISTRATIVE	21A		\$2,838.19
2025	10	2829	7101850	25 CDBG ADMINISTRATIVE	21A		\$10,206.94
2025	10	2829	7101856	25 CDBG ADMINISTRATIVE	21A		\$1,371.29
2025	10	2829	7101860	25 CDBG ADMINISTRATIVE	21A		\$6,768.75
2025	10	2829	7101863	25 CDBG ADMINISTRATIVE	21A		\$4,083.64
2025	10	2829	7116403	25 CDBG ADMINISTRATIVE	21A		\$7,929.83



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	10	2829	7116409	25 CDBG ADMINISTRATIVE	21A		\$568.58
2025	10	2829	7116416	25 CDBG ADMINISTRATIVE	21A		\$4,968.26
2025	10	2829	7116423	25 CDBG ADMINISTRATIVE	21A		\$2,997.39
2025	10	2829	7123825	25 CDBG ADMINISTRATIVE	21A		\$7,862.58
2025	10	2829	7123828	25 CDBG ADMINISTRATIVE	21A		\$501.69
2025	10	2829	7123833	25 CDBG ADMINISTRATIVE	21A		\$4,889.84
2025	10	2829	7123836	25 CDBG ADMINISTRATIVE	21A		\$2,950.08
2025	10	2829	7127704	25 CDBG ADMINISTRATIVE	21A		\$384.63
2025	10	2829	7127800	25 CDBG ADMINISTRATIVE	21A		\$7,392.89
2025	10	2829	7127804	25 CDBG ADMINISTRATIVE	21A		\$4,546.82
2025	10	2829	7127809	25 CDBG ADMINISTRATIVE	21A		\$2,743.13
2025	10	2829	7133328	25 CDBG ADMINISTRATIVE	21A		\$9,690.35
2025	10	2829	7133334	25 CDBG ADMINISTRATIVE	21A		\$573.51
2025	10	2829	7133342	25 CDBG ADMINISTRATIVE	21A		\$6,000.36
2025	10	2829	7133347	25 CDBG ADMINISTRATIVE	21A		\$3,620.06
2025	10	2829	7138560	25 CDBG ADMINISTRATIVE	21A		\$7,981.35
2025	10	2829	7138563	25 CDBG ADMINISTRATIVE	21A		\$533.96
2025	10	2829	7138565	25 CDBG ADMINISTRATIVE	21A		\$4,978.14
2025	10	2829	7138567	25 CDBG ADMINISTRATIVE	21A		\$3,003.35
2025	10	2829	7143517	25 CDBG ADMINISTRATIVE	21A		\$7,980.61
2025	10	2829	7143520	25 CDBG ADMINISTRATIVE	21A		\$551.19
2025	10	2829	7143522	25 CDBG ADMINISTRATIVE	21A		\$4,987.78
2025	10	2829	7143523	25 CDBG ADMINISTRATIVE	21A		\$3,009.17
2025	10	2829	7152109	25 CDBG ADMINISTRATIVE	21A		\$8,143.42
2025	10	2829	7152112	25 CDBG ADMINISTRATIVE	21A		\$706.22
2025	10	2829	7152118	25 CDBG ADMINISTRATIVE	21A		\$5,173.59
2025	10	2829	7152121	25 CDBG ADMINISTRATIVE	21A		\$3,121.27
2025	10	2829	7155590	25 CDBG ADMINISTRATIVE	21A		\$7,511.82
2025	10	2829	7155591	25 CDBG ADMINISTRATIVE	21A		\$447.85
2025	10	2829	7155597	25 CDBG ADMINISTRATIVE	21A		\$2,807.38
2025	10	2829	7155610	25 CDBG ADMINISTRATIVE	21A		\$3,432.66
2025	10	2829	7160595	25 CDBG ADMINISTRATIVE	21A		\$8,928.80
2025	10	2829	7160599	25 CDBG ADMINISTRATIVE	21A		\$465.07
2025	10	2829	7160600	25 CDBG ADMINISTRATIVE	21A		\$5,362.02
2025	10	2829	7160605	25 CDBG ADMINISTRATIVE	21A		\$3,313.22
2025	10	2829	7164304	25 CDBG ADMINISTRATIVE	21A		\$7,918.89
2025	10	2829	7164306	25 CDBG ADMINISTRATIVE	21A		\$310.04
2025	10	2829	7164308	25 CDBG ADMINISTRATIVE	21A		\$4,697.07
2025	10	2829	7164310	25 CDBG ADMINISTRATIVE	21A		\$2,902.34
Total					21A	Matrix Code	\$428,818.75
							\$428,818.75

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
-----	-----	-----	-----	-----
1998	25.0 %	\$704,789.30	\$704,789.30	\$176,197.32
1999	25.0 %	\$1,117,493.85	\$1,117,493.85	\$279,373.46
2000	25.0 %	\$580,101.66	\$580,101.66	\$145,025.41
2001	25.0 %	\$1,281,134.75	\$1,281,134.75	\$320,283.68
2002	25.0 %	\$1,200,469.57	\$1,193,171.72	\$298,292.93
2003	25.0 %	\$1,669,850.01	\$1,553,827.78	\$388,456.94
2004	25.0 %	\$1,077,190.55	\$995,181.80	\$248,795.45
2005	25.0 %	\$1,523,328.27	\$1,468,473.28	\$367,118.32
2006	25.0 %	\$1,942,677.43	\$1,845,460.49	\$461,365.12
2007	25.0 %	\$4,797,870.56	\$4,582,349.06	\$1,145,587.26
2008	25.0 %	\$1,236,173.49	\$1,049,213.03	\$262,303.25
2009	25.0 %	\$2,084,142.94	\$1,772,237.25	\$443,059.31
2010	25.0 %	\$1,733,661.37	\$1,222,964.66	\$305,741.16
2011	25.0 %	\$2,571,844.00	\$2,394,753.85	\$598,688.46
2012	25.0 %	\$2,242,568.51	\$2,204,200.63	\$551,050.15
2013	0.0 %	\$1,846,450.93	\$1,765,038.44	\$0.00
2014	0.0 %	\$343,045.03	\$266,343.74	\$0.00

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2015	25.0 %	\$1,055,333.76	\$1,017,190.74	\$254,297.68
2016	25.0 %	\$1,745,724.08	\$1,399,427.20	\$349,856.80
2017	25.0 %	\$1,826,405.57	\$1,771,548.57	\$442,887.14
2018	25.0 %	\$1,149,870.30	\$1,125,443.96	\$281,360.99
2019	25.0 %	\$1,366,382.55	\$1,211,534.74	\$302,883.68
2020	25.0 %	\$1,691,252.21	\$1,380,447.42	\$345,111.85
2021	25.0 %	\$1,471,625.83	\$1,294,310.32	\$323,577.58
2022	25.0 %	\$915,823.14	\$748,529.51	\$187,132.37
2023	25.0 %	\$1,167,783.47	\$1,021,787.84	\$255,446.96
2024	25.0 %	\$2,146,350.72	\$1,941,187.47	\$485,296.86
2025	25.0 %	\$1,626,560.56	\$1,469,222.23	\$367,305.55

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of In Progress or Returned.

Report criteria

Year

2025 ▾

Recipient - ESG Grant

(1 selected)

ESG: Monmouth County - NJ

Selected: ESG: Monmouth County - NJ

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as  ☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

Grant List

1 to 1 of 1 rows									Filter:
Jurisdiction	Type	Start Date	End Date	Current Status					
	CAPER	7/1/2025	6/30/2026	In Progress					
1 to 1 of 1 rows									

Q04a: Project Identifiers in HMIS

 Please select details mode in the filters above to see Q4 information.
Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	519	519
Number of Adults (Age 18 or Over)	359	359
Number of Children (Under Age 18)	145	145
Number of Persons with Unknown Age	15	15
Number of Leavers	315	315
Number of Adult Leavers	243	243
Number of Adult and Head of Household Leavers	259	259
Number of Stayers	204	204
Number of Adult Stayers	116	116
Number of Veterans	7	7
Number of Chronically Homeless Persons	58	58
Number of Youth Under Age 25	38	38
Number of Parenting Youth Under Age 25 with Children	18	18
Number of Adult Heads of Household	349	349
Number of Child and Unknown-Age Heads of Household	55	55
Heads of Households and Adult Stayers in the Project 365 Days or More	37	37

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	59	80	0	139	26.78%
Date of Birth	1	14	1	16	3.08%
Race/Ethnicity	2	4	0	6	1.16%
Overall Score	0	0	0	144	27.75%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	14	0	13	<i>3.62%</i>
Project Start Date	0	0	1	1	<i>0.19%</i>
Relationship to Head of Household	51	10	51	51	<i>9.83%</i>
Enrollment CoC	0	0	1	1	<i>0.25%</i>
Disabling Condition	4	0	0	4	<i>0.77%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	17	15	0	32	<i>10.16%</i>
Income and Sources at Start	1	19	1	21	<i>5.07%</i>
Income and Sources at Annual Assessment	0	37	0	37	<i>100.00%</i>
Income and Sources at Exit	0	41	0	41	<i>15.83%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	69	0	0	65	30	36	<i>98.55%</i>
TH	0	0	0	0	0	0	<i>0</i>
PH (All)	0	0	0	0	0	0	<i>0</i>
CE	0	0	0	0	0	0	<i>0</i>
SSO, Day Shelter, HP	57	0	0	0	0	0	<i>0</i>
Total	126	0	0	0	0	0	<i>53.97%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	287	203
1-3 Days	27	60
4-6 Days	16	28
7-10 Days	21	13
11+ Days	48	11

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	359	288	71	0	0
Children	145	0	105	40	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	0	1
Data Not Collected	14	0	0	0	14
Total	519	288	176	40	15
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	148	54	77	3	14
April	171	66	86	5	14
July	150	40	93	2	15
October	151	42	95	0	14

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	404	284	65	40	15
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	97	51	29	3	14
April	115	63	33	5	14
July	87	39	31	2	15
October	85	39	32	0	14

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	68	0	52	16	0
5-12	63	0	42	21	0
13-17	14	0	11	3	0
18-24	35	19	16	0	0
25-34	80	51	29	0	0
35-44	77	59	18	0	0
45-54	67	62	5	0	0
55-64	68	65	3	0	0
65+	32	32	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	0	1
Data Not Collected	14	0	0	0	14
Total	519	288	176	40	15

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Asian or Asian American	1	1	0	0	0
Black, African American, or African	235	122	94	15	4
Hispanic/Latina/o	46	30	7	7	2
Middle Eastern or North African	2	2	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	171	116	39	7	9
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	2	1	0	1	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	2	1	0	1	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	6	2	4	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	15	2	8	5	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	2	0	2	0	0
White & Hispanic/Latina/o	23	2	17	4	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	5	1	4	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	2	1	1	0	0
Data Not Collected	4	4	0	0	0
Total	519	288	176	40	15

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	148	96	41	10	0	1	0
Alcohol Use Disorder	14	12	1	0	0	0	1
Drug Use Disorder	25	18	5	0	0	0	2
Both Alcohol and Drug Use Disorders	15	13	1	0	0	0	1
Chronic Health Condition	100	80	13	4	0	2	1
HIV/AIDS	9	8	0	1	0	0	0
Developmental Disability	42	19	5	16	0	2	0
Physical Disability	80	65	10	3	0	1	1

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	105	75	23	7	0	0	0
Alcohol Use Disorder	10	10	0	0	0	0	0
Drug Use Disorder	19	16	3	0	0	0	0
Both Alcohol and Drug Use Disorders	12	11	1	0	0	0	0
Chronic Health Condition	73	66	5	2	0	0	0
HIV/AIDS	6	6	0	0	0	0	0
Developmental Disability	26	13	2	11	0	0	0
Physical Disability	61	53	6	2	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	41	17	18	5	0	1	0
Alcohol Use Disorder	3	1	1	0	0	0	1
Drug Use Disorder	9	2	5	0	0	0	2
Both Alcohol and Drug Use Disorders	5	3	1	0	0	0	1
Chronic Health Condition	20	11	6	2	0	0	1
HIV/AIDS	2	1	0	1	0	0	0
Developmental Disability	14	4	2	6	0	2	0
Physical Disability	16	10	3	1	0	1	1

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	130	86	36	8	0
No	277	195	35	32	15
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	6	6	0	0	0
Total	414	288	71	40	15

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	68	55	7	6	0
Three to six months ago	16	3	13	0	0
Six months to one year	7	5	2	0	0
One year ago, or more	38	23	14	1	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	1	0
Data Not Collected	0	0	0	0	0
Total	130	86	36	8	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	52	47	3	0	2
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	78	44	33	0	1
Safe Haven	6	1	4	1	0
Subtotal - Homeless Situations	136	92	40	1	3
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Subtotal - Institutional Situations	6	6	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	28	19	3	2	4
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	35	24	5	2	4
Staying or living in a family member's room, apartment, or house	93	59	14	18	2
Subtotal - Temporary Situations	158	104	22	22	10
Permanent Situations					
Rental by client, no ongoing housing subsidy	71	58	7	6	0
Rental by client, with ongoing housing subsidy	17	11	1	5	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	5	2	1	2	0
Subtotal - Permanent Situations	94	72	9	13	0
Client Doesn't Know/Prefers Not to Answer	9	6	0	3	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Data Not Collected	11	8	0	1	2
Subtotal - Other Situations	20	14	0	4	2
TOTAL	414	288	71	40	15

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	109	0	52
\$1 - \$150	7	0	5
\$151 - \$250	20	0	28
\$251 - \$500	47	0	24
\$501 - \$1000	64	0	36
\$1,001 - \$1,500	42	0	27
\$1,501 - \$2,000	24	0	19
\$2,001+	25	0	11
Client Doesn't Know/Prefers Not to Answer	1	0	0
Data Not Collected	20	0	41
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	93	0
Number of Adult Stayers Without Required Annual Assessment	0	23	0
Total Adults	359	116	243

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	56	0	33
Unemployment Insurance	8	0	5
Supplemental Security Income (SSI)	26	0	19
Social Security Disability Insurance (SSDI)	32	0	21
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	1
Worker's Compensation	1	0	0
Temporary Assistance for Needy Families (TANF)	62	0	32
General Assistance (GA)	35	0	35
Retirement Income from Social Security	17	0	15
Pension or retirement income from a former job	3	0	3
Child Support	8	0	1
Alimony and other spousal support	3	0	1
Other Source	6	0	6
Adults with Income Information at Start and Annual Assessment/Exit	0	0	200

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	10	16	26	38.46%	5	1	6	83.33%	0	0	0	0
Unemployment Insurance	2	3	5	40.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	12	4	16	75.00%	2	1	3	66.67%	0	0	0	0
Social Security Disability Insurance (SSDI)	20	0	20	100.00%	1	0	1	100.00%	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	1	0	1	100.00%	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	1	2	50.00%	20	10	30	66.67%	0	0	0	0
General Assistance (GA)	18	16	34	52.94%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	10	5	15	66.67%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	1	2	3	33.33%	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	1	0	1	100.00%	0	0	0	0

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Alimony and other spousal support	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	2	3	5	<i>40.00%</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
No Sources	26	22	48	<i>54.17%</i>	2	0	2	<i>100.00%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	98	67	165		24	10	34		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	200	0	125
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	14	0	9
TANF Child Care Services	16	0	13
TANF Transportation Services	3	0	1
Other TANF-Funded Services	0	0	0
Other Source	4	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	347	0	190
MEDICARE	60	0	40
State Children's Health Insurance Program	56	0	0
Veteran's Health Administration (VHA)	2	0	0
Employer-Provided Health Insurance	13	0	1
Health Insurance obtained through COBRA	3	0	0
Private Pay Health Insurance	7	0	7
State Health Insurance for Adults	36	0	4
Indian Health Services Program	0	0	0
Other	2	0	1
No Health Insurance	62	0	36
Client Doesn't Know/Prefers Not to Answer	4	0	1
Data Not Collected	27	59	59
Number of Stayers Not Yet Required to Have an Annual Assessment	0	128	0
1 Source of Health Insurance	340	0	197
More than 1 Source of Health Insurance	86	0	22

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	38	27	11
8 to 14 days	21	15	6
15 to 21 days	21	18	3
22 to 30 days	82	62	20
31 to 60 days	124	102	22
61 to 90 days	29	14	15
91 to 180 days	52	21	31
181 to 365 days	78	41	37
366 to 730 days (1-2 Yrs)	52	14	38
731 to 1,095 days (2-3 Yrs)	3	1	2
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	17	0	17
More than 1,825 days (> 5 Yrs)	2	0	2
Total	519	315	204

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	38	29	3	6	0
8 to 14 days	21	17	2	2	0
15 to 21 days	21	19	0	2	0
22 to 30 days	82	68	8	6	0
31 to 60 days	124	93	18	12	1
61 to 90 days	29	12	6	11	0
91 to 180 days	52	15	36	1	0
181 to 365 days	78	25	53	0	0
366 to 730 days (1-2 Yrs)	52	3	49	0	0
731 days or more	22	7	1	0	14
Total	519	288	176	40	15

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	35	34	1	0	0
8 to 14 days	10	8	2	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	16	8	8	0	0
31 to 60 days	43	24	19	0	0
61 to 90 days	32	13	19	0	0
91 to 180 days	71	29	42	0	0
181 to 365 days	29	20	8	0	1
366 to 730 days (1-2 Yrs)	50	23	27	0	0
731 days or more	28	20	8	0	0
Total (persons moved into housing)	320	185	134	0	1
Not yet moved into housing	0	0	0	0	0
Data not collected	131	65	27	39	0
Total persons	451	250	161	39	1

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	2	0	0	1	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	21.00	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	18	18	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	56	39	16	0	1
Safe Haven	2	2	0	0	0
Subtotal - Homeless Situations	76	59	16	0	1
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	11	11	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	7	5	0	2	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	21	18	2	1	0
Host Home (non-crisis)	2	1	0	1	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	33	17	13	3	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	14	11	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	77	52	18	7	0
Permanent Situations					
Staying or living with family, permanent tenure	4	4	0	0	0
Staying or living with friends, permanent tenure	2	0	2	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	26	25	0	1	0
Rental by client, with ongoing housing subsidy	60	6	52	2	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	92	35	54	3	0
Other Situations					
No Exit Interview Completed	15	15	0	0	0
Other	7	5	0	2	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	17	10	4	3	0
Data Not Collected	20	20	0	0	0
Subtotal - Other Situations	59	50	4	5	0
Total	315	207	92	15	1
Total persons exiting to positive housing destinations	94	36	54	4	0
Total persons whose destinations excluded them from the calculation	7	7	0	0	0
Percentage	<i>30.52%</i>	<i>18.00%</i>	<i>58.70%</i>	<i>26.67%</i>	<i>0%</i>

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	17	0	17	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	27	2	25	0	0
Rental by client, with other ongoing housing subsidy	9	4	3	2	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	7	0	7	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	60	6	52	2	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	76	0	0	39	1	0	1	34	1	0	0
Institutional Situations	11	0	0	7	2	0	0	1	1	0	0
Temporary Housing Situations	77	0	1	42	2	0	0	24	2	3	3
Permanent Housing Situations	92	1	0	36	5	1	0	26	14	7	2
Other	59	0	0	24	6	0	0	26	1	1	1
Total	315	1	1	148	16	1	1	111	19	11	6

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	128	79	38	11	0
Male	134	104	22	8	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	1	0
Data Not Collected	256	105	116	20	15
Total	519	288	176	40	15

New as of 10/1/2025.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	7	7	0	0
Not a Veteran	337	266	71	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	15	15	0	0
Total	359	288	71	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	58	27	30	0	1
Not Chronically Homeless	450	252	146	38	14
Client Doesn't Know/Prefers Not to Answer	5	4	0	1	0
Data Not Collected	6	5	0	1	0
Total	519	288	176	40	15